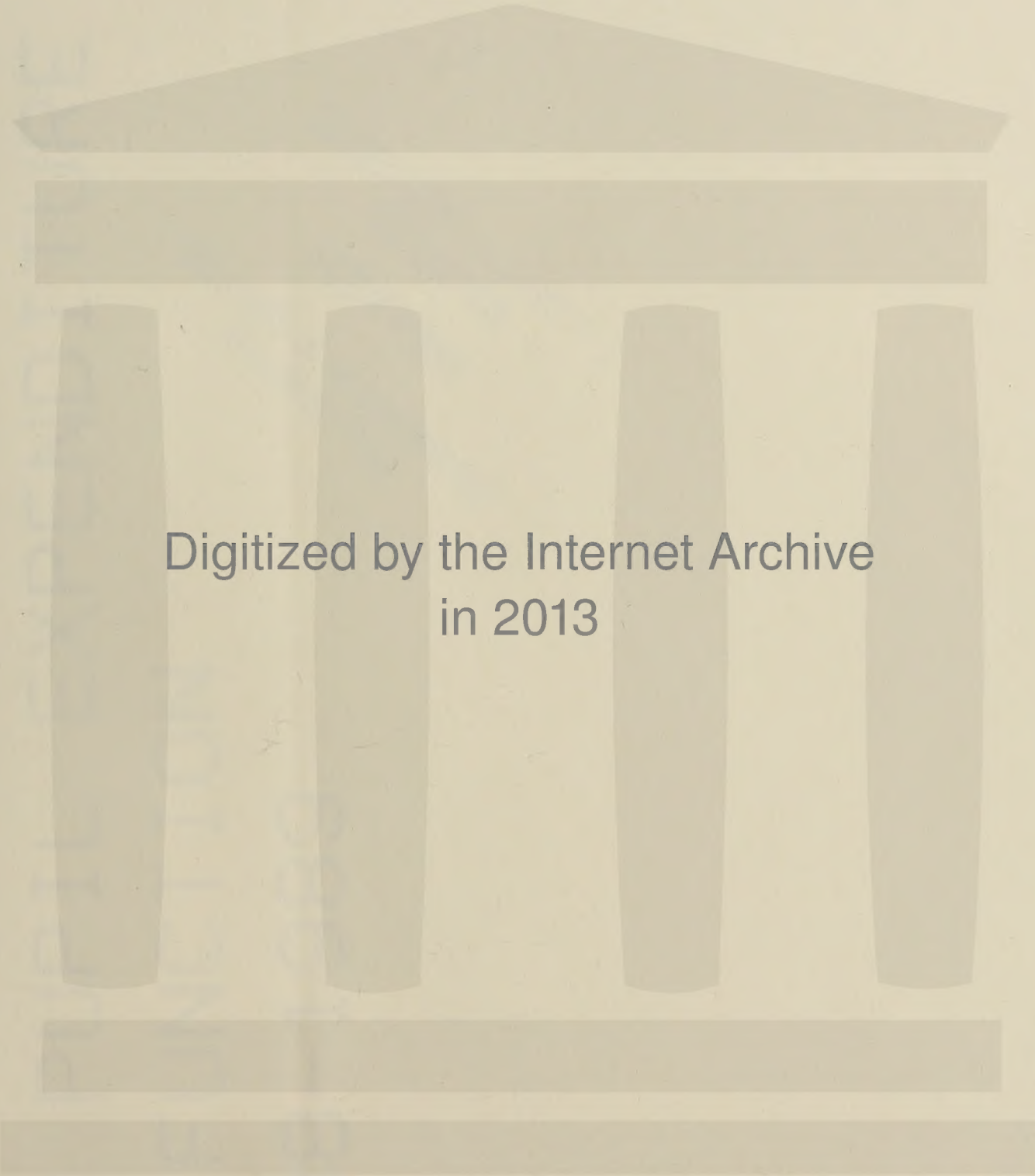


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PER PUPIL EXPENDITURE
BY FUNCTION
1988-1989

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MASSACHUSETTS DEPARTMENT OF EDUCATION

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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER- VISION	2200 PRIN OFFICE	2300 TEACH- ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
001 ARINGTON	2,571.79	82.43	177.79	2,169.40	17.17	28.80	56.05	40.15
002 ACTON	2,795.69	191.94	190.86	2,265.20	14.26	28.92	74.18	26.32
003 ACUSHNET	2,181.50	59.58	162.89	1,850.63	12.29	50.02	41.37	4.74
005 AGAWAM	2,509.61	60.63	177.33	2,016.26	30.94	45.94	117.21	61.30
007 AMESBURY	2,728.50	89.94	188.22	2,276.74	21.69	70.75	80.34	.77
008 AMHERST	3,973.79	110.98	284.67	3,138.34	33.95	241.99	119.75	44.11
009 ANDOVER	3,168.24	69.02	215.56	2,602.06	19.52	116.93	102.37	42.74
010 APLINGTON	3,187.13	111.61	263.28	2,511.73	14.49	119.86	87.49	78.67
014 ASHLAND	3,167.45	53.14	259.00	2,548.69	26.24	107.75	120.15	46.44
016 ATTLEBORO	2,659.51	46.80	188.93	2,283.01	8.24	29.78	80.84	22.92
017 AUBURN	3,245.73	158.08	289.55	2,506.40	39.73	53.24	151.60	47.14
018 AVON	3,554.87		353.59	3,114.81	45.59	27.81	13.07	
019 AYER	2,641.10	44.79	207.47	2,193.50	10.82	58.01	78.57	47.64
020 BARNSTABLE	2,826.97	76.68	206.60	2,296.73	33.34	64.81	146.73	2.04
023 BEDFORD	3,836.21	159.82	304.52	3,012.05	17.06	128.27	185.77	28.72
024 BELCHERTOWN	2,177.95	46.10	172.80	1,721.48	32.92	43.05	99.90	41.69
025 BELLINGHAM	2,799.11	56.23	178.01	2,368.01	17.23	41.54	81.70	56.38
026 BELMONT	3,823.29	146.79	283.60	2,907.89	29.16	147.54	173.02	95.29
027 BERKLEY	2,025.68	26.88	181.85	1,727.41	38.27	16.92	14.43	19.88
028 BERLIN	2,996.49	82.56	299.48	2,415.20	43.11	49.83		106.32
029 BERNARDSTON	2,017.74	129.96	193.80	1,575.87	.44	17.27	5.03	95.36
030 BEVERLY	3,100.51	58.02	241.81	2,530.46	39.60	72.86	87.97	69.80
031 BILLERICA	3,086.69	145.65	195.46	2,520.20	56.88	46.40	104.81	17.29
034 BOLTON	3,232.47	73.06	263.10	2,762.61	13.91	57.74	38.93	23.13
035 BOSTON	3,997.01	308.52	318.52	3,101.09	92.53	32.84	100.64	42.88
036 BOURNE	2,590.03	69.08	214.72	2,154.42	23.73	24.73	58.76	44.59
037 BOXBOROUGH	2,872.50	125.31	247.80	2,396.27	46.37	38.95	3.92	13.88
038 BUXFORD	2,188.14	100.75	167.50	1,863.79	5.07	42.78	3.23	5.03
039 BOYLSTON	2,822.66	64.10	245.90	2,234.24	20.38	72.37	117.74	67.93
040 BRAINTREE	3,273.70	148.82	237.26	2,631.74	20.51	73.40	154.25	7.72
041 BREWSTER	2,213.58	83.97	210.95	1,728.58	7.87	91.05	85.12	6.04
042 BRIDGEWATER	2,299.27	59.75	187.31	1,882.46	13.70	8.33	116.71	21.01
043 BRIMFIELD	2,055.64		166.09	1,685.33	44.83	17.78	75.86	65.75
044 BRUXTON	2,637.47	114.81	172.60	2,127.83	31.67	50.16	125.99	14.42
045 BROOKFIELD	2,068.19		172.36	1,765.33	24.57	3.73	77.26	24.95

MASSACHUSETTS DEPARTMENT OF EDUCATION
BUREAU OF DATA COLLECTION AND PROCESSING
FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER- VISION	2200 PRIN OFFICE	2300 TEACH- ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
046 BROOKLINE	3,863.20	186.97	225.19	2,982.06	21.67	205.40	152.07	89.83
048 BURLINGTON	3,373.55	78.05	210.68	2,753.87	33.01	118.47	169.33	10.15
049 CAMBRIDGE	4,858.55	257.38	315.73	3,932.31	12.56	89.89	203.62	47.05
050 CANTON	3,499.67	122.70	264.85	2,790.49	28.08	59.04	160.52	73.99
051 CARLISLE	3,565.30	127.84	24.24	3,081.26	77.58	104.57	93.31	56.50
052 CARVER	1,967.89	31.93	101.60	1,762.82	16.53	34.14	20.86	
055 CHATHAM	3,789.59	33.67	281.17	2,978.12	24.96	135.58	218.45	117.65
056 CHELMSFORD	2,832.31	47.86	167.18	2,392.51	14.10	81.89	119.30	9.46
057 CHELSEA	2,341.64	105.12	134.96	1,904.90	33.15	30.53	73.36	59.62
060 CHESTERFIELD	1,989.32	35.46	117.67	1,778.97	24.30	1.85		31.08
061 CHICOPEE	2,962.75	42.00	140.62	2,276.61	51.48	5.61	9.16	437.28
062 CHILMARK	4,560.91	33.13	77.27	4,386.31	23.00			41.21
063 CLARKSBURG	2,213.73	41.22	219.52	1,767.90	140.41	.25	.33	44.09
064 CLINTON	2,793.35	95.65	176.55	2,376.05	5.34	50.04	69.39	20.33
065 COHASSET	3,175.89	61.99	292.48	2,496.11	20.52	123.06	159.62	26.12
067 CONCORD	3,924.85	84.06	244.74	3,284.98	17.12	120.67	173.28	
068 CONWAY	2,589.66	37.68	338.46	2,119.11	16.55	9.69	47.07	21.10
071 DANVERS	3,062.02	123.89	208.31	2,468.95	36.51	50.84	173.52	
072 DARTMOUTH	2,433.49	39.56	172.06	2,061.70	18.24	32.26	82.29	27.39
073 DEHAM	3,305.26	35.15	236.00	2,754.74	43.73	51.12	161.85	22.67
074 DEERFIELD	2,314.91	78.14	169.88	1,929.75	29.07	22.64	54.96	30.47
077 DOUGLAS	2,158.23	63.31	136.82	1,802.89	14.49	37.63	103.10	
078 DOVER	3,401.36	1.18	269.45	2,912.75	30.82	110.39	63.06	13.74
079 DRACUT	2,860.73	62.95	222.49	2,388.53	21.65	74.72	74.46	15.93
082 DUXBURY	2,945.77	102.80	208.07	2,383.83	31.77	63.79	116.72	38.79
083 EAST BRIDGEWATER	2,529.17	46.72	200.22	2,064.45	37.92	10.79	154.52	14.55
085 EASTHAM	2,501.19	24.87	242.13	1,990.11	20.29	98.15	114.28	11.36
086 EASTHAMPTON	2,937.35	87.24	228.66	2,268.21	66.13	90.60	156.75	39.76
087 EAST LONGMEADOW	2,497.64	45.27	204.97	2,016.91	22.53	75.21	105.44	27.30
088 EASTON	2,698.61	46.42	216.85	2,211.39	23.17	39.61	76.48	84.68
089 EDGARTOWN	3,767.68	26.19	311.76	3,128.84	7.43	145.48	112.20	35.77
091 EPVING	3,318.48	145.08	205.04	2,908.09	12.44	90.80		57.03
092 ESSEX	3,011.92	22.43	195.83	2,573.12	2.83	66.51	112.40	38.81
093 EVERETT	2,827.76	110.91	187.04	2,370.76	16.87	21.85	109.95	10.38
094 FAIRHAVEN	2,496.27	53.98	136.10	2,017.43	44.78	45.89	104.76	43.32

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER- VISION	2200 PRIN OFFICE	2300 TEACH- ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
095 FALL RIVER	2,662.44	94.78	171.11	2,248.71	15.46	12.57	97.12	22.67
096 FALMOUTH	2,810.31	31.40	230.07	2,213.04	31.22	77.21	101.89	76.48
097 FITCHBURG	2,431.08	43.53	193.01	2,059.62	32.03	39.19	91.34	21.45
098 FLORIDA	2,430.46	35.75	306.97	1,904.27	110.46	28.05	1.03	43.03
099 FOXBOROUGH	2,983.43	155.51	221.68	2,277.16	18.46	121.76	122.98	65.89
100 FRAMINGHAM	3,313.29	128.44	205.59	2,675.51	20.94	49.56	195.57	37.67
101 FRANKLIN	2,631.71	50.41	184.57	2,168.46	34.36	51.08	96.77	46.06
102 FREETOWN	1,865.28	43.71	184.03	1,544.27	17.48	24.98	5.96	44.26
103 GARDNER	2,189.88	19.61	121.18	1,972.61	49.59	18.12	81.30	27.47
105 GEORGETOWN	2,965.59	119.28	206.03	2,390.86	12.99	95.47	137.29	3.67
107 GLOUCESTER	2,899.17	27.01	223.79	2,433.92	33.86	65.57	73.21	41.91
108 GOSHEN	1,967.06	42.54	131.58	1,707.83	46.66	6.82		31.63
109 GOSNOLD	25,309.00			24,568.00	741.00			
110 GRAFTON	2,309.25	42.98	195.97	1,887.50	21.20	44.04	93.29	24.27
111 GRANBY	2,651.61	58.26	209.68	2,045.23	76.06	89.87	95.99	76.51
112 GRANVILLE	2,154.24		251.41	1,858.58	40.78	.37	3.11	
114 GREENFIELD	2,782.60	28.59	186.10	2,371.53	30.86	46.26	82.87	36.39
116 GROVELAND	2,159.21	25.55	131.39	1,879.78	57.71	26.15		38.63
117 HADLEY	2,992.81	94.80	211.62	2,482.66	11.37	84.82	60.99	46.55
118 HALIFAX	2,480.15	13.15	126.72	2,154.05	27.83	66.16	77.83	14.39
120 HAMPSHIRE	2,711.50	101.71	146.96	2,125.19	21.99	58.88	63.59	193.18
121 HANCOCK	4,336.21	114.92	16.08	4,205.21				
122 HANOVER	2,960.39	41.19	279.07	2,385.49	10.93	123.38	91.90	28.43
123 HANSON	2,245.35	36.46	147.19	1,961.56	18.01	42.77	19.86	19.50
125 HARVARD	3,827.91		300.63	3,169.94	29.59	91.81	220.69	15.26
126 HARWICH	3,154.62	34.79	257.82	2,535.28	37.49	128.43	119.42	41.38
127 HAUFIELD	2,740.45	46.67	197.04	2,270.08	45.02	71.44	62.14	48.08
128 HAVERHILL	2,576.54	106.56	200.87	2,037.73	21.64	53.54	67.13	89.03
130 HEATH	103.11			101.18				1.93
131 HINGHAM	3,391.88	45.84	252.46	2,755.95	47.77	103.65	169.97	16.24
133 HOLBROOK	3,034.56	59.98	253.32	2,512.29	24.21	46.06	135.37	3.33
134 HOLDEN	2,718.34	95.57	234.06	2,207.37	31.73	45.81	45.68	58.11
135 HOLLAND	2,060.75		202.17	1,760.00	19.26		57.89	21.43
136 HOLLISTON	2,894.26	44.63	236.64	2,352.64	30.76	60.01	126.46	43.13
137 HOLYOKE	3,192.72	140.60	222.79	2,502.90	34.38	36.84	115.20	140.01

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER- VISION	2200 PRIN OFFICE	2300 TEACH- ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
138 HOPEDALE	2,637.44		200.29	2,217.05	19.79	62.64	129.49	9.17
139 HOPKINTON	2,807.32	57.91	225.61	2,297.56	31.09	56.49	115.63	23.04
141 HUDSON	3,051.74	29.88	214.36	2,575.38	39.73	67.48	110.07	14.84
142 HULL	2,718.57		226.36	2,275.72	41.37	28.02	120.09	68.38
144 IPSWICH	2,946.62	97.39	261.37	2,236.28		131.59	143.90	34.72
145 KINGSTON	2,073.93	11.09	120.41	1,766.15	50.57	43.82	42.32	37.55
146 LAKEVILLE	1,878.75	46.80	132.82	1,586.42	8.35	21.52	41.31	41.55
147 LANCASTER	2,624.30	104.73	170.62	2,285.42	17.80	37.05	5.21	3.46
148 LANESBOROUGH	2,459.76	94.09	188.39	2,163.42	51.97	4.23	8.46	6.72
149 LAWRENCE	2,923.79	28.54	193.78	2,587.86			50.63	
150 LEE	2,789.27	128.21	207.78	2,140.14	33.08	95.01	125.81	59.24
151 LEICESTER	2,433.40	16.71	233.15	2,021.22	24.80	54.37	77.11	6.03
152 LENOX	3,886.12		326.94	3,158.31	34.81	85.57	183.37	97.12
153 LEOMINSTER	2,705.33	75.23	175.17	2,203.97	50.58	54.64	118.59	27.14
154 LEVERETT	2,287.19	129.92	189.34	1,832.03		66.02		69.89
155 LEXINGTON	4,017.45	164.20	281.33	3,214.98	21.63	127.58	179.47	28.27
156 LEYDEN	1,577.08	112.79	28.87	1,307.30	24.31	1.47	4.73	97.62
157 LINCOLN	4,096.59	78.35	359.59	3,310.31	13.29	171.39	69.33	94.32
158 LITTLETON	3,438.78	91.03	291.38	2,742.32	41.34	109.67	129.83	33.21
159 LONGMEADOW	3,139.93	59.71	211.14	2,581.32	24.31	94.00	156.63	12.80
160 LOWELL	2,526.75	74.05	190.52	2,118.21	33.75	19.78	61.42	29.01
161 LUDLOW	2,597.48	27.71	176.97	2,162.75	33.93	51.70	132.60	11.82
162 LUNENBURG	2,843.18	35.17	243.03	2,368.11	17.78	55.97	104.85	18.27
163 LYNN	2,699.46	44.47	206.45	2,315.36	33.35	12.85	52.29	34.69
164 LYNNFIELD	3,368.88	101.43	261.49	2,660.21	33.13	93.81	196.62	22.20
165 MALDEN	3,276.53	146.97	246.56	2,646.38	57.84	25.24	62.56	90.98
166 MANCHESTER	3,839.37	90.43	300.91	3,062.87	35.79	111.32	238.04	
167 MANSFIELD	2,935.03	73.40	190.26	2,470.56	20.55	59.53	96.41	24.32
168 MARBLEHEAD	3,684.13	147.35	249.39	2,935.77	19.26	142.13	166.10	24.14
169 MARION	2,472.38	23.24	207.90	2,011.84	8.63	95.50	33.66	91.61
170 MAHLBOROUGH	2,891.77	75.77	216.69	2,375.47	26.13	61.12	135.19	1.40
171 MARSHFIELD	2,647.78		209.98	2,340.37	11.70	.61	82.68	2.45
172 MASHPEE	2,565.00	130.93	90.74	2,084.29	49.23	128.14	80.60	1.08
173 MATTAPOISETT	2,243.68	23.01	279.93	1,819.73	10.47	64.37	21.35	24.80
174 MAYNARD	3,238.69	35.30	357.77	2,562.27	17.13	114.46	85.65	56.11

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER- VISION	2200 PRIN OFFICE	2300 TEACH- ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
175 MEDFIELD	3,200.73	55.32	245.98	2,569.81	58.82	115.90	106.42	48.47
176 MEDFORD	3,822.77	222.63	225.46	3,091.59	30.08	46.55	165.22	41.24
177 MEDWAY	2,989.52		213.76	2,534.26	28.89	59.24	133.75	12.61
178 MELROSE	3,107.71	94.98	239.75	2,524.12	25.20	32.91	93.07	97.69
180 MERRIMAC	2,579.51	26.75	227.97	2,207.34	59.87	43.06		14.52
181 METHUEN	2,447.67	146.28	178.30	1,929.10	19.25	65.64	99.62	9.49
182 MIDDLEBOROUGH	2,219.77	86.11	174.58	1,763.27	34.92	63.88	51.09	45.92
184 MIDDLETON	2,144.99	118.36	156.28	1,832.94	8.73	13.93	12.40	2.34
185 MILFORD	2,610.30	138.55	95.78	2,207.99	64.14	38.86	64.99	
186 MILLRURY	3,055.52	102.70	204.63	2,471.22	24.59	106.71	145.76	
187 MILLIS	3,143.45	75.18	272.40	2,566.54	14.86	38.43	113.02	63.01
189 MILTON	3,136.24	159.98	217.95	2,505.71	24.80	72.34	119.58	35.88
190 MONROE	3,358.09	185.39	37.19	2,645.96	237.53			212.02
191 MUNSON	2,222.97	49.31	149.99	1,818.04	23.83	46.95	111.98	22.87
196 NAHANT	2,717.26		44.38	2,563.52	62.11	16.25	6.52	24.49
197 NANTUCKET	4,295.09		324.51	3,645.83	21.03	183.23	120.49	
198 NATICK	3,581.85	63.84	278.74	2,911.37	25.97	88.72	144.23	68.98
199 NEEDHAM	3,623.17	156.60	223.55	2,878.19	29.25	153.88	143.25	33.45
201 NEW BEDFORD	2,561.92	73.73	141.16	2,094.40	44.13	36.65	104.77	67.09
203 NEWBURY	2,138.86		163.12	1,787.15	27.83	55.26	5.70	99.78
204 NEWBURYPORT	3,123.46	167.81	250.15	2,466.77	26.79	81.41	114.36	16.16
207 NEWTON	3,979.09	194.00	251.65	3,248.87	5.23	73.49	111.76	94.08
208 NORFOLK	2,025.28	71.42	80.86	1,719.61	35.74	63.75	53.34	1.57
209 NORTH ADAMS	2,577.24	76.16	120.29	2,183.27	18.57	29.83	89.24	59.89
210 NORTHAMPTON	2,891.53	119.58	203.77	2,355.76	14.49	76.82	91.38	29.72
211 NORTH ANDOVER	2,724.60	134.03	207.08	2,119.49	50.39	80.81	124.41	8.38
212 NORTH ATTLEBOROUGH	2,509.83	62.28	156.90	2,083.61	54.42	39.63	87.94	25.05
213 NORTHBOROUGH	3,000.60	64.31	228.41	2,518.43	27.60	63.12	40.10	58.62
214 NORTHBRIDGE	2,405.65	84.57	157.69	1,946.97	33.52	48.18	54.64	80.08
215 NORTH BROOKFIELD	2,452.47	21.90	191.59	2,048.55	25.29	73.42	68.00	23.73
216 NORTHFIELD	2,000.22	178.16	172.09	1,518.42	2.36	22.18	5.42	101.59
217 NORTH READING	3,396.77	71.93	294.01	2,761.79	23.74	94.39	118.88	32.03
218 NORTON	2,572.75	67.12	217.89	2,071.04	13.23	71.39	117.76	14.33
219 NORWELL	3,271.23	31.20	245.30	2,726.74	7.45	114.28	103.88	2.39
220 NORWOOD	3,268.74	49.09	210.19	2,685.72	34.44	78.19	122.47	88.64

MASSACHUSETTS DEPARTMENT OF EDUCATION
BUREAU OF DATA COLLECTION AND PROCESSINGNOV 25 1990
01/24/90FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER- VISION	2200 PRIN OFFICE	2300 TEACH- ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
221 OAK BLUFFS	3,886.69	27.57	339.52	3,189.35	16.36	117.66	162.40	34.24
223 ORANGE	1,994.65	12.21	138.90	1,732.02	46.69	13.12		51.71
224 ORLEANS	2,441.93	27.02	215.24	1,942.47	27.77	113.49	110.40	5.55
225 OTIS	3,491.70	315.26	462.52	2,439.42	75.52	33.55	6.35	159.09
226 OXFORD	2,430.61	39.54	189.11	1,949.81	13.77	59.60	111.51	68.27
227 PALMER	2,329.03	149.53	117.67	1,863.60	11.25	48.15	112.99	25.85
228 PAXTON	2,753.12		180.19	2,294.42	38.76	22.30	164.36	53.10
229 PEABODY	2,619.11	70.60	175.28	2,214.08	39.76	32.38	87.00	
230 PELHAM	2,891.26	42.42	351.74	2,209.68	48.61	107.97	87.23	41.62
231 PEMBROKE	2,238.58	11.61	126.96	1,955.62	20.63	69.59	33.05	16.12
234 PETERSHAM	3,012.56	51.41	277.12	2,534.25	31.52	11.59	3.11	3.57
236 PITTSFIELD	3,060.44	79.86	189.30	2,513.94	52.10	61.25	114.72	49.28
238 PLAINVILLE	2,335.73	52.72	52.99	2,113.17	24.32	27.42	30.91	34.21
239 PLYMOUTH	2,329.22	11.65	144.30	2,006.06	25.47	59.38	64.32	14.03
240 PLYMPTON	2,218.61	8.75	208.75	1,886.06	11.46	37.11	44.88	17.79
241 PRINCETON	2,564.33	105.87	162.55	2,117.52	14.70	10.76	83.75	69.18
242 PROVINCETOWN	4,055.94	138.98	327.55	3,249.17	26.97	94.43	127.41	87.43
243 QUINCY	3,336.45	55.46	252.48	2,718.73	39.06	87.16	140.19	43.38
244 RANDOLPH	3,433.81	137.43	202.50	2,757.90	26.97	79.04	158.28	71.80
245 RAYNHAM	2,493.16	56.60	206.16	1,995.07	61.88	57.57	93.53	22.35
246 READING	2,866.95	61.09	181.30	2,378.25	19.52	103.69	106.70	16.40
248 REVERE	3,148.19	174.46	230.80	2,604.31	5.38	10.60	82.36	40.28
249 RICHMOND	3,166.98	94.65	219.74	2,833.89			5.60	13.10
250 ROCHESTER	1,967.18	26.33	247.92	1,547.50	8.10	32.48	86.39	18.46
251 ROCKLAND	2,716.04	40.10	169.02	2,275.07	24.39	45.14	71.30	91.01
252 ROCKPORT	3,229.91	109.46	227.13	2,564.63	35.10	91.49	116.14	85.97
253 ROWE	2,754.26	4.00	411.21	2,170.64	23.14	71.74	1.00	72.53
254 ROWLEY	2,505.54		216.36	2,084.40	28.50	58.40	66.27	51.61
257 RUTLAND	2,231.06	88.57	188.07	1,777.49	5.46	31.67	83.91	55.90
258 SALEM	2,905.82	196.47	128.53	2,350.02	37.71	28.88	123.13	41.09
259 SALISBURY	2,157.40		153.99	1,862.13	28.47	27.46	3.20	82.14
260 SANDISFIELD	3,479.48		77.88	3,349.82	39.13	9.64	3.00	
261 SANDWICH	2,379.17	20.81	159.62	2,046.75	20.17	53.65	67.75	10.40
262 SAUGUS	3,197.07	12.29	223.50	2,687.72	34.67	31.08	82.37	125.44
263 SAVOY	2,651.07	116.07	359.69	1,828.79	232.09	19.53	3.53	91.37

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER- VISION	2200 PRIN OFFICE	2300 TEACH- ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
264 SCITUATE	3,146.63	159.83	227.40	2,461.68	30.86	90.69	166.78	9.39
265 SEEKONK	2,769.61	31.09	206.62	2,240.71	39.87	73.77	95.52	82.02
266 SHARON	2,902.15	64.39	191.20	2,397.93	12.21	57.59	134.66	44.17
269 SHERBORN	3,385.42	2.09	279.83	2,921.41	3.44	71.59	76.18	30.88
270 SHIRLEY	2,565.70	104.68	149.13	2,253.98	11.97	34.20		11.73
271 SKEWESBURY	3,002.26	45.90	214.26	2,483.03	19.66	89.36	105.29	44.76
272 SHUTESBURY	2,181.09	129.87	188.05	1,759.98	9.83	50.09		43.26
273 SOMERSET	3,383.40	95.19	253.64	2,803.38	41.99	36.04	134.68	18.48
274 SOMERVILLE	3,545.70	176.05	172.25	2,978.42	28.13	69.02	94.31	27.52
275 SOUTHAMPTON	2,010.36	37.51	115.31	1,765.66	54.79	4.14		32.95
276 SOUTHBOROUGH	3,642.77	120.75	265.53	2,982.81	39.30	103.49	72.99	57.91
277 SOUTHBURIDGE	2,415.72	23.92	175.07	1,976.88	12.08	40.49	121.00	66.28
278 SOUTH HADLEY	3,001.96	100.80	191.17	2,453.33	14.54	221.48	20.28	.35
281 SPRINGFIELD	2,907.53	154.58	133.24	2,398.08	36.64	20.40	136.83	27.75
282 STERLING	2,228.63		178.34	1,914.83	2.88	18.64	21.14	92.79
284 STONEHAM	3,166.66	176.94	229.34	2,443.94	31.11	101.23	132.84	51.26
285 STOUGHTON	2,742.13	61.85	182.91	2,338.78	18.51	32.93	83.76	23.39
286 STOW	3,462.36	66.15	246.72	2,909.33	27.68	106.09	67.93	38.46
287 STURBRIDGE	2,575.04		161.54	2,186.58	22.82	72.01	90.14	41.95
288 SUDBURY	3,768.77		257.39	3,167.16		150.86	165.60	27.27
289 SUNDERLAND	2,418.62	32.72	260.89	2,030.98	20.89	6.09	23.88	43.17
290 SUTTON	2,472.33	64.40	228.59	1,990.43	16.68	63.23	80.09	28.92
291 SWAMPSCOTT	2,983.37	97.78	268.06	2,361.40	16.79	111.88	124.37	2.59
292 SWANSEA	2,702.28	67.93	206.12	2,251.93	28.99	25.78	109.57	11.96
293 TAUNTON	2,659.19	122.21	168.51	2,179.22	10.79	50.64	127.77	.04
295 TEWKSBURY	2,717.51	49.69	189.13	2,324.51	26.81	56.96	70.40	
296 TISBURY	3,849.51	27.03	257.17	3,287.60	19.24	42.75	181.12	34.60
298 TOPSFIELD	2,309.14	105.18	182.26	1,931.53	11.83	69.48	3.57	5.29
300 TRURO	4,024.69	181.49	671.96	3,000.13	34.48	31.53	90.08	15.03
301 TYNGSBOROUGH	2,394.55	46.22	150.19	2,008.09	33.17	29.56	102.09	25.22
304 UXBRIDGE	2,475.33		210.08	2,046.32	11.67	71.04	124.61	11.61
305 WAKEFIELD	3,174.91	73.21	267.36	2,506.95	43.76	63.95	172.33	47.35
306 WALES	1,489.44		154.94	1,224.11	20.37		52.77	37.26
307 WALPOLE	2,769.13	101.62	222.44	2,130.59	34.60	118.34	133.76	27.78
308 WALTHAM	3,646.45	168.45	279.71	2,876.36	18.87	118.12	136.36	48.58

MASSACHUSETTS DEPARTMENT OF EDUCATION
BUREAU OF DATA COLLECTION AND PROCESSING

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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER- VISION	2200 PRIN OFFICE	2300 TEACH- ING	2400 TEXT BOOK	2600 MEDIA SERVICF	2700 GUIDANCE	2800 PSYCH SRVVS
309 WARE	2,575.93	85.77	156.35	2,179.81	20.06	26.13	75.18	32.63
310 WARHAM	2,529.55	48.24	220.09	1,977.08	82.91	64.38	105.92	30.98
312 WARWICK	1,701.29	104.18	131.26	1,395.87	2.37	1.61	4.41	61.58
314 WATERTOWN	3,920.77	303.80	226.84	2,990.48	28.96	115.50	173.00	22.19
315 WAYLAND	3,720.13	155.22	269.68	2,953.36	18.05	141.08	141.53	1.21
316 WEBSTER	2,599.60	50.05	177.99	2,128.55	92.05	49.76	76.19	25.02
317 WELLESLEY	4,464.78	224.33	396.96	3,289.58	30.87	193.86	184.14	141.04
318 WELFLEET	2,782.97	26.76	332.45	2,113.98	10.80	174.50	108.46	16.03
321 WESTBOROUGH	3,707.04	43.96	225.89	2,991.38	21.57	126.86	290.42	6.97
322 WEST RYLAND	3,254.12	118.96	236.48	2,638.27	33.41	60.84	104.88	61.24
323 WEST BRIDGEWATER	3,178.16	82.84	230.15	2,645.40	24.44	83.55	109.36	2.42
325 WESTFIELD	2,406.22	63.66	166.25	2,010.23	9.81	15.03	62.76	78.48
326 WESTFORD	2,792.81	80.30	194.73	2,313.95	21.42	54.04	99.46	29.01
327 WESTHAMPTON	2,148.42	35.75	117.82	1,854.59	69.52	15.23		55.52
329 WEST NEWBURY	2,427.04	32.70	176.80	2,057.60	73.28	67.12		19.54
330 WESTON	4,036.55	309.35	370.28	2,904.07	23.73	118.48	242.03	68.57
331 WESTPORT	2,866.00	56.38	220.64	2,388.96	13.86	41.71	119.34	25.11
332 WEST SPRINGFIELD	2,362.50	70.71	212.47	1,800.84	46.07	47.31	91.33	93.75
334 WEST TISBURY	3,667.00	25.69	322.38	2,997.30		146.98	140.45	34.00
335 WESTWOOD	4,185.78	88.94	359.01	3,286.81	26.90	201.38	158.34	64.40
336 WEYMOUTH	3,024.00	35.28	73.42	2,713.98	27.32		82.43	86.58
337 WHATELY	2,515.35	36.64	323.77	2,051.13	18.17	24.94	39.75	20.94
338 WHITMAN	2,814.32	56.24	150.46	2,352.07	18.34	74.94	102.66	59.60
339 WILBRAHAM	2,611.74	47.90	137.29	2,218.76	4.57	58.22	70.20	74.79
340 WILLIAMSBURG	2,266.31	36.50	169.02	1,929.56	51.47	26.97		52.79
341 WILLIAMSTOWN	2,902.96	66.96	114.40	2,585.60	30.28	61.44	44.29	
342 WILMINGTON	3,351.49	158.16	259.45	2,607.58	45.20	81.56	147.31	52.22
343 WINCHENDON	2,210.56	67.86	181.21	1,828.41	7.66	46.20	79.25	
344 WINCHESTER	3,482.60	140.54	235.05	2,798.59	27.52	87.59	145.38	47.92
346 WINTHROP	3,134.47	277.50	194.83	2,508.54	22.43	50.92	55.25	25.00
347 WOBURN	3,499.40	26.76	266.49	2,965.48	38.35	61.77	104.92	35.64
348 WORCESTER	2,866.88	110.98	213.76	2,309.09	10.30	42.36	79.05	101.34
350 WRENTHAM	2,285.03		72.96	2,049.05	37.60	62.30	40.96	22.16
406 NORTHAMPTON	4,478.95	100.93		3,935.35	41.04	107.33	293.66	.63
408 WORCESTER TRADE	4,723.09	214.42	331.89	3,854.49	24.67	36.66	196.08	60.90

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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER- VISION	2200 PRIN OFFICE	2300 TEACH- ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
499 CITY/TOWN SUB TOTAL	3,031.95	108.59	212.46	2,468.19	33.39	57.72	106.47	45.13

MASSACHUSETTS DEPARTMENT OF EDUCATION
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SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER- VISION	2200 PRIN OFFICE	2300 TEACH- ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
600 ACTON BOXBOROUGH	3,272.22	121.26	260.22	2,562.86	37.91	99.07	164.60	26.30
603 ADAMS CHESHIRE	2,725.29	53.91	168.32	2,225.58	19.93	47.95	149.30	60.39
605 AMHERST PELHAM	4,144.43	124.47	312.75	3,200.62	35.47	216.05	206.44	44.13
610 ASHBURNHAM WESTMINSTER	2,323.09	25.69	126.85	1,997.87	36.54	49.42	86.72	
612 ASHFIELD PLAINFIELD	1,734.40	.55	203.56	1,414.01	16.12	46.68	24.46	29.03
615 ATHOL ROYALSTON	2,070.08	29.99	139.47	1,795.63	17.14	36.29	36.52	15.05
618 BERKSHIRE HILLS	3,333.49	60.11	234.10	2,757.39	36.69	69.50	115.77	59.72
620 BERLIN BOYLSTON	4,034.30	84.69	382.00	3,102.44	25.50	158.88	222.20	58.61
622 BLACKSTONE MILLVILLE	3,094.27		210.87	2,702.33	30.56	49.97	91.15	9.39
625 BRIDGEWATER RAYNHAM	3,287.01	20.22	204.55	2,607.48	29.21	134.97	233.00	57.59
630 BUCKLAND SHELburne	1,965.28	.48	159.25	1,708.64	8.18	32.93	2.10	53.69
635 CENTRAL BERKSHIRE	2,940.71	80.15	270.49	2,349.34	36.41	54.77	132.54	17.02
640 CONCORD CARLISLE	4,475.56	63.35	286.37	3,586.11	33.01	168.06	332.13	6.51
645 DENNIS YARMOUTH	2,698.50	65.91	234.99	2,185.79	18.14	72.32	53.52	67.83
650 DIGHTON REHOBOTH	2,689.25	42.52	192.22	2,253.88	21.84	41.34	101.30	36.16
655 DOVER SHERBORN	5,516.10	53.49	454.34	4,314.79	63.05	235.49	309.71	85.22
658 DUDLEY CHARLTON	2,305.00	40.20	166.83	1,923.33	31.43	43.67	96.96	2.54
660 NAUSET	3,052.69	84.77	238.77	2,429.76	31.22	75.98	188.68	3.51
665 FREETOWN LAKEVILLE	2,893.76	63.35	235.86	2,371.47	36.01	65.30	112.37	9.40
670 FRONTIER	3,069.29	66.36	214.56	2,471.70	32.82	80.47	174.98	28.41
672 GATEWAY	2,981.91	11.14	279.87	2,480.18	40.50	37.76	112.37	20.08
673 GROTON DUNSTABLE	2,945.83	128.76	243.24	2,311.40	13.53	107.50	103.84	37.56
674 GILL MONTAGUE	2,193.33	45.37	212.26	1,792.08	21.21	61.43	60.68	.31
675 HAMILTON WENHAM	3,322.60	76.76	277.08	2,761.98	33.62	30.11	76.32	66.73
680 HAMPDEN WILBRAHAM	3,560.12	52.69	246.64	2,805.88	36.55	116.03	218.33	84.00
683 HAMPSHIRE	3,362.94	43.91	230.50	2,756.99	38.09	80.90	173.26	39.29
685 HAWLEMONT	1,890.47	.61	224.67	1,557.04	4.46	44.20	30.01	29.49
690 KING PHILIP	3,634.95	46.97	294.30	2,974.12	23.10	69.60	198.53	28.32
695 LINCOLN SUDBURY	4,582.10	114.62	500.81	3,449.43	40.98	169.66	251.73	54.87
700 MARTHA'S VINEYARD	5,270.54	125.46	387.85	4,256.26	52.47	174.43	257.65	16.42
705 MASCONOMET	3,773.93	15.54	218.83	3,132.85	48.74	128.29	199.64	30.04
710 MENDON UPTON	3,103.66	67.11	221.39	2,520.39	33.34	90.90	118.66	51.88
715 MOUNT GREYLOCK	3,692.09	237.50		2,952.43	33.48	115.18	346.04	7.46
717 MOHAWK TRAIL	3,005.45	114.03	205.85	2,360.09	28.81	103.68	146.14	46.84
720 NARRAGANSETT	2,496.44	66.12	157.31	2,100.42	28.56	41.64	83.89	18.50

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER- VISION	2200 PRIN OFFICE	2300 TEACH- ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
725 NASHOBA	3,567.10		226.17	2,576.67	23.60	134.56	262.16	343.94
728 NEW SALEM WENDELL	1,738.94	106.17	147.11	1,378.09	.53	32.10		74.95
730 NORTHBOROUGH SOUTHBOROUGH	3,721.79	45.95	394.46	2,924.44	24.72	95.62	204.43	32.17
735 NORTH MIDDLESEX	2,378.70	53.25	187.55	1,966.64	19.30	54.78	89.21	7.97
740 OLD ROCHESTER	3,228.71	68.90	319.80	2,495.21	34.28	60.60	209.10	40.83
745 PENTUCKET	3,629.68	118.27	305.32	2,833.85	47.38	128.60	192.24	4.03
750 PIONEER VALLEY	3,456.88	54.00	284.12	2,788.60	34.37	75.09	205.96	14.75
751 PLYMOUTH CARVER	3,753.61	137.32	352.34	2,930.17	61.15	77.46	166.76	26.42
753 QUABBIN	2,904.68	11.31	228.30	2,464.53	45.40	41.70	95.76	17.69
755 RALPH C MAHAR	3,124.10	84.67	190.34	2,532.55	22.58	78.89	175.53	39.54
760 SILVER LAKE	3,024.85	136.60	197.22	2,466.29	16.06	53.76	148.80	6.12
765 SOUTHERN BERKSHIRE	2,607.48	37.09	204.04	2,095.20	19.78	52.50	93.73	105.15
766 SOUTHWICK TOLLAND	2,395.95	33.69	194.78	1,978.89	36.45	56.09	75.92	20.23
767 SPENCER EAST BROOKFIELD	2,643.28	60.79	267.16	2,098.56	53.28	42.97	83.05	37.47
770 TANTASQUA	3,506.45	1.71	266.39	2,868.92	42.17	82.16	234.25	10.85
773 TRITON	2,966.47	99.69	214.07	2,322.07	14.87	87.20	159.77	68.79
775 WACHUSETT	3,631.56	97.31	196.63	2,970.20	37.16	48.57	202.98	89.71
778 QUABOAG REGIONAL	2,143.59	107.55	298.51	1,689.85	27.68	17.27	49.51	43.22
780 WHITMAN HANSON	3,118.78	71.38	176.65	2,549.29	15.07	51.08	196.53	58.77
799 ACADEMIC REGION SUB TOTAL	3,019.52	66.44	233.30	2,446.43	31.35	72.64	134.28	35.06

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER- VISION	2200 PRIN OFFICE	2300 TEACH- ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
801 ASSASET VALLEY	4,389.42	298.25	3.73	3,563.72	25.75	70.39	305.32	22.27
805 BLACKSTONE VALLEY	3,647.63	186.58	105.46	3,024.21	20.03	54.01	205.75	51.65
806 BLUE HILLS	4,971.77	175.46	359.30	3,998.05	27.98	67.31	299.71	43.96
810 BRISTOL PLYMOUTH	4,274.93		378.81	3,361.61	49.07	71.29	414.17	
815 CAPE COD	6,076.63	277.18	317.40	4,986.82	28.17	53.65	360.62	52.79
819 FRANKLIN COUNTY TECH SCH	5,490.65	109.75	353.00	4,447.31	62.72	166.43	313.36	33.09
821 GREATER FALL RIVER	3,046.40		252.93	2,567.53	12.74	25.21	189.00	
823 GREATER LAWRENCE	3,794.41	219.71	151.22	3,074.64	32.32	50.19	266.33	
825 GREATER NEW BEDFORD	3,564.85	219.54	175.10	2,953.65	25.53	40.11	150.92	
828 GREATER LOWELL	4,246.86	339.10		3,463.14	16.80	192.64	182.96	52.22
829 SOUTH MIDDLESEX	5,443.71	233.08	405.82	4,349.64	34.72	171.93	202.96	45.57
830 MINUTEMAN REG VOC TECH	6,551.81	232.35	431.00	5,086.30	47.13	345.60	363.06	46.39
832 MONTACHUSETT	3,774.46	230.87	158.61	3,000.92	43.11	77.18	263.77	
851 NORTHERN BERKSHIRE	4,552.70	13.39	232.15	3,902.89	60.35	148.45	189.99	5.47
852 NASHUA VALLEY VOC	5,399.99		413.52	4,554.05	63.84	56.51	264.97	12.10
853 NORTHEAST METROPOLITAN	4,388.18		206.74	3,923.92	17.79	54.78	184.95	
854 NORTH SHORE REG VOC	5,066.44	216.61	339.27	3,971.74	45.12	108.06	258.42	123.22
855 OLD COLONY REG VOC	3,625.30	234.05		3,037.34	20.92	66.06	146.01	120.92
860 PATHFINDER	4,344.34	69.26	204.49	3,783.45	33.43	62.74	190.93	
871 SHAWSHOEN VALLEY	4,412.16	165.39	84.40	3,848.18	6.55	64.54	243.09	
872 SOUTHEASTERN	3,390.04	211.04	250.70	2,646.37	34.46	77.40	170.07	
873 SOUTH SHORE	4,655.10	3,565.08		493.44	129.25	99.67	304.04	59.62
876 SOUTHERN WORCESTER COUNTY	3,867.79	207.73	189.17	3,067.69	43.31	124.35	173.81	61.72
878 TRI COUNTY	4,749.69	204.23	200.04	3,956.75	28.66	76.40	229.95	53.67
879 UPPER CAPE COD	3,998.14	135.82	263.98	3,221.90	24.46	108.70	229.83	13.46
885 WHITTIER	4,415.16	216.72	102.41	3,761.75	15.37	77.94	237.61	3.37
910 BRISTOL COUNTY	4,211.42		568.48	3,456.92			186.01	
913 ESSEX COUNTY	3,489.73	41.69	175.23	3,047.77	9.84	142.47	72.68	
915 NORFOLK COUNTY	4,799.25	162.38	165.55	4,070.14		123.43	277.75	
998 VOCATIONAL REGION SUB TOTAL	4,281.07	240.78	195.29	3,468.05	29.87	95.24	228.48	23.36
999 STATE TOTAL	3,068.73	108.60	213.92	2,496.51	33.09	60.28	112.82	43.51

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INSTRUCTIONAL SERVICES

REGULAR DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
001 ABINGTON	2,144.35	52.30	2,016.11	17.80	58.13	
002 ACTON	2,266.09	153.79	2,026.08	13.86	72.36	
003 ACUSHNET	1,756.97	3.62	1,697.01	12.90	43.44	
005 AGAWAM	2,053.40	25.88	1,908.69	31.29	87.54	
007 AMESBURY	2,186.10	41.74	2,038.68	21.55	84.13	
008 AMHERST	2,692.72	22.52	2,499.51	36.30	134.39	
009 ANDOVER	2,522.20	53.47	2,342.99	20.14	105.61	
010 ARLINGTON	2,658.28	93.77	2,435.79	14.01	93.66	21.06
014 ASHLAND	2,504.95		2,319.80	27.52	132.30	25.32
016 ATTLEBORO	2,008.80	18.97	1,893.75	9.05	82.45	4.59
017 AUPURN	2,640.32	117.16	2,355.63	40.88	126.64	
018 AVON	2,973.53		2,913.33	46.79	13.41	
019 AYER	2,149.45	19.57	2,035.40	11.43	83.05	
020 BARNSTABLE	2,305.75	64.32	2,061.51	34.67	145.26	
023 BEDFORD	3,031.78	112.45	2,751.18	17.61	150.54	
024 BELCHERTOWN	1,735.57	9.53	1,562.06	34.24	103.88	25.81
025 BELLINGHAM	2,338.76	12.72	2,225.49	17.39	83.15	
026 BELMONT	3,027.42	167.68	2,651.58	29.45	178.71	
027 BERKLEY	1,629.04		1,584.69	42.58	1.77	
028 BERLIN	2,138.99		2,093.84	45.15		
029 BERNARDSTON	1,385.00	76.65	1,302.72	.46	5.17	
030 BEVERLY	2,440.85	54.94	2,257.63	41.28	82.99	
031 BILLERICA	2,593.95	124.22	2,301.01	57.35	111.37	
034 BOLTON	2,573.72		2,521.50	12.74	39.47	
035 BOSTON	2,921.34	227.63	2,500.89	90.83	98.96	3.03
036 BOURNE	2,148.42	52.20	2,011.41	23.58	61.23	
037 BOXBOROUGH	2,408.32		2,357.77	48.88	1.68	
038 BOXFORD	1,623.12	36.52	1,578.11	5.19	3.30	
039 BOYLSTON	2,160.25	.86	2,016.94	21.02	121.43	
040 BRAINTREE	2,692.25	143.16	2,378.34	20.54	150.22	
041 BREWSTER	1,630.02	62.77	1,518.60	8.20	40.45	
042 BRIDGEWATER	1,838.32	40.82	1,721.51	14.31	61.68	
043 BRIMFIELD	1,609.51		1,485.47	46.07	77.96	
044 BROCKTON	2,177.74	78.76	1,950.88	27.91	120.20	
045 BROOKFIELD	1,781.02		1,674.85	25.62	80.55	

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REGULAR DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
046 BROOKLINE	3,161.15	145.09	2,779.95	22.19	166.42	47.50
044 BURLINGTON	2,850.98	65.80	2,577.11	33.95	174.12	
049 CAMBRIDGE	3,969.82	183.98	3,674.03	10.20	101.61	
050 CANTON	2,808.31	95.09	2,586.26	23.98	102.99	
051 CARLISLE	2,938.14		2,767.40	75.45	95.28	
052 CARVER	1,462.63		1,423.54	17.28	21.82	
055 CHATHAM	2,821.60	3.36	2,626.10	26.02	166.12	
056 CHELMSFORD	2,408.28	21.32	2,249.35	14.59	123.02	
057 CHELSEA	2,080.82	104.35	1,837.77	36.63	102.07	
060 CHESTERFIELD	1,579.93		1,554.55	25.38		
061 CHICOPEE	2,361.03	19.29	2,272.44	58.67	17.64	
062 CHILMARK	3,056.53		3,033.18	23.35		
063 CLARKSBURG	1,657.30	5.14	1,516.74	135.06	.34	
064 CLINTON	2,317.85	53.56	2,185.45	5.73	73.10	
065 COMHASSET	2,520.57	28.16	2,306.39	20.03	166.00	
067 CONCORD	3,180.30	59.20	2,923.98	17.72	179.40	
068 CUMMAY	1,847.84		1,790.68	17.15	40.02	
071 DANVERS	2,505.15	94.65	2,249.71	36.02	124.78	
072 DARTMOUTH	1,979.86	22.54	1,877.00	17.43	62.90	
073 DEDHAM	2,680.47	17.34	2,486.73	45.65	130.76	
074 DEERFIELD	1,669.09	42.88	1,595.16	31.05		
077 DOUGLAS	1,801.69		1,680.48	11.89	109.31	
076 DOVER	2,534.42	1.20	2,437.77	31.33	64.12	
079 DRACUT	2,393.24	40.84	2,251.90	22.50	77.99	
082 DUXBURY	2,487.61	78.59	2,215.86	31.62	121.24	40.30
083 EAST BRIDGEWATER	2,020.55	14.79	1,893.49	36.46	75.80	
085 EASTHAM	1,791.91		1,715.74	20.94	55.23	
086 EASTHAMPTON	2,354.68	53.34	2,090.60	68.21	142.54	
087 EAST LONGMEADOW	2,040.89		1,906.11	22.89	111.89	
088 EASTON	2,129.43	15.47	1,997.03	24.02	79.28	13.62
089 EDGARTOWN	2,960.14		2,860.90	7.59	91.65	
091 ERVING	2,267.84	9.60	2,221.47	11.83		24.94
092 ESSEX	2,465.48		2,333.24	2.74	107.29	22.20
093 EVERETT	2,277.99	69.24	2,082.54	16.49	109.72	
094 FAIRHAVEN	2,009.05	26.57	1,857.97	44.51	78.82	1.17

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
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INSTRUCTIONAL SERVICES

REGULAR DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
095 FALL RIVER	2,031.83	70.17	1,851.55	12.83	94.86	2.42
096 FALMOUTH	2,388.13	69.81	2,152.97	31.65	109.13	24.57
097 FITCHBURG	2,075.54	16.70	1,923.71	35.62	99.50	
098 FLORIDA	1,791.68		1,680.66	109.96	1.06	
099 FOXBOROUGH	2,430.18	134.29	2,119.30	19.24	128.20	29.17
100 FRAMINGHAM	2,801.56	104.53	2,453.02	21.30	205.88	6.82
101 FRANKLIN	2,175.20	9.07	2,042.21	34.99	76.96	11.97
102 FREETOWN	1,392.63	37.12	1,333.04	16.37	6.10	
103 GARDNER	1,862.37		1,740.52	48.94	72.90	
105 GEORGETOWN	2,357.83	75.32	2,125.10	13.60	143.80	
107 GLOUCESTER	2,179.19		2,069.76	33.52	74.92	
108 GOSHEN	1,648.85		1,600.47	48.38		
109 GOSNOLD	31,636.25		30,710.00	926.25		
110 GRAFTON	1,926.86	10.04	1,799.12	21.54	96.17	
111 GRANBY	2,043.87		1,865.75	78.75	99.38	
112 GRANVILLE	1,392.82		1,348.12	41.48	3.22	
114 GREENFIELD	2,165.35		2,057.75	30.00	77.60	
116 GROVELAND	1,738.12		1,680.98	57.13		
117 HADLEY	2,317.25		2,242.16	11.80	63.30	
118 HALIFAX	1,947.88		1,919.76	29.12		
120 HAMPDEN	2,176.31	56.35	2,029.89	23.14	66.93	
121 HANCOCK	3,901.05	9.02	3,892.02			
122 HANOVER	2,311.52		2,201.68	11.67	98.17	
123 HANSON	1,704.21	7.79	1,657.37	18.34	20.70	
125 HARVARD	3,092.49		2,835.23	30.41	226.95	
126 HARTWICK	2,499.85		2,339.36	37.74	122.75	
127 HATFIELD	2,180.17		2,049.89	46.00	63.50	20.78
128 HAVERHILL	2,034.95	78.78	1,865.82	22.56	67.90	
131 HINGHAM	2,684.04	23.42	2,569.28	48.91	42.43	
133 HOLBROOK	2,762.46	67.83	2,508.06	28.31	158.26	
134 HOLDEN	2,269.37	97.00	2,093.79	32.21	46.37	
135 HOLLAND	1,653.98		1,573.95	19.97	60.05	
136 HOLLISTON	2,326.81	15.96	2,147.98	31.43	131.44	
137 HOLYOKE	2,078.18	82.77	1,839.87	41.80	113.75	
138 HOPEDALE	2,143.04		1,989.44	19.77	133.83	

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INSTRUCTIONAL SERVICES

REGULAR DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
139 HOPKINTON	2,227.64	5.50	2,063.15	31.82	120.06	7.11
141 HUDSON	2,383.43		2,250.80	41.31	91.33	
142 HULL	2,239.39		2,148.39		91.00	
144 IPSWICH	2,312.50	53.74	2,080.87	41.42	122.06	14.42
145 KINGSTON	1,740.69		1,688.85	51.84		
146 LAKEVILLE	1,460.54	27.05	1,381.93	8.57	42.98	
147 LANCASTER	2,068.20		2,043.83	18.85	5.52	
148 LANESBOROUGH	2,109.74	98.64	2,011.10			
149 LAWRENCE	2,717.55	2.91	2,597.63	64.94	52.11	
150 LEE	2,127.49	44.71	1,934.14	35.70	112.95	
151 LEICESTER	2,019.06		1,914.32	25.48	79.25	
152 LENOX	2,996.86		2,823.10	34.39	139.37	
153 LEDMINSTER	2,189.64	34.85	1,968.22	54.39	132.19	
154 LEVERETT	1,629.12	3.84	1,587.71			37.55
155 LEXINGTON	3,209.59	148.18	2,852.43	22.37	186.00	.61
156 LEYDEN	1,189.33	66.26	1,093.05	25.13	4.89	
157 LINCOLN	3,019.07	23.56	2,911.83	13.46	70.22	
158 LITTLETON	2,674.88	15.55	2,549.91	42.20	67.21	
159 LONGMEADOW	2,506.95	21.01	2,363.04	25.27	97.63	
160 LOWELL	1,965.51	61.85	1,792.14	39.88	71.66	
161 LUDLOW	2,141.77		2,009.77	30.49	101.50	
162 LUNENBURG	2,275.09		2,147.02	18.00	110.07	
163 LYNN	2,034.72	22.86	1,950.80	31.02	30.05	
164 LYNNFIELD	2,689.36	69.56	2,413.98	31.88	173.94	
165 MALDEN	2,547.74	106.26	2,315.34	57.90	68.24	
166 MANCHESTER	3,174.10	21.75	2,883.79	36.25	232.31	
167 MANSFIELD	2,369.89	77.40	2,202.46	21.08	68.95	
168 MARBLFHEAD	3,026.49	122.74	2,752.89	20.10	130.75	
169 MARION	1,842.07		1,798.23	8.95	34.90	
170 MARLBOROUGH	2,359.76	35.50	2,158.99	25.70	139.57	
171 MARSHFIELD	2,306.87		2,208.58	12.19	86.11	
172 MASHPEE	2,022.84	57.97	1,938.99	51.65	74.23	
173 MATTAPUSETT	1,645.17		1,612.68	10.69	21.80	
174 MAYNARD	2,354.47		2,246.09	17.45	90.94	
175 MEDFIELD	2,622.24	14.83	2,440.48	59.75	107.18	

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SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
176 MEDFORD	2,900.18	134.30	2,623.99	32.10	109.78	
177 MEDWAY	2,511.95		2,348.50	30.18	133.27	
178 MELROSE	2,504.93	65.37	2,315.01	26.54	98.01	
180 MERRIMAC	1,946.67		1,885.66	61.01		
181 METHUEN	1,988.40	138.16	1,797.91	20.66	31.67	
182 MIDDLEBOROUGH	1,829.62	64.07	1,685.00	33.28	47.28	
184 MIDDLETOWN	1,607.83		1,597.52	9.20	11.16	
185 MILFORD	2,247.97	106.64	2,004.42	62.16	70.74	
186 MILLBURY	2,528.63	59.50	2,323.77	25.54	119.82	
187 MILLIS	2,444.33	13.18	2,361.37	15.29	83.16	5.33
189 MILTON	2,495.42		2,243.69	25.16	87.13	
190 MONROE	2,923.43	139.45	2,685.96	237.53		
191 MONSON	1,757.44		1,647.84	25.37	84.23	
196 NAHANT	2,359.98		2,299.27	60.72		
197 NANTUCKET	2,960.49		2,871.43	16.70	72.35	
198 NATICK	2,824.67	53.37	2,515.82	27.74	154.05	73.68
199 NEEDHAM	2,932.71	139.95	2,610.88	29.48	152.41	
201 NEW BEDFORD	2,017.90	58.53	1,827.27	46.61	83.95	1.54
203 NEWBURY	1,754.75		1,718.91	29.74	6.10	
204 NEWBURYPORT	2,448.18	153.37	2,191.68	27.50	75.63	
207 NEWTON	3,065.57	144.67	2,798.52	4.96	117.42	
208 NORFOLK	1,657.14	57.22	1,563.14	36.78		
209 NORTH ADAMS	2,175.89	54.19	2,006.34	19.87	95.49	
210 NORTHAMPTON	2,250.97	94.84	2,045.50	15.72	94.91	
211 NORTH ANDOVER	2,214.20	88.55	1,945.14	51.50	129.00	
212 NORTH ATTLEBOROUGH	2,063.14	45.50	1,898.04	55.30	63.28	1.03
213 NORTHBOROUGH	2,432.12	24.95	2,337.88	28.25	41.04	
214 NORTHBRIDGE	1,977.57	62.53	1,822.31	34.16	58.58	
215 NORTH BROOKFIELD	2,052.37		1,955.89	26.08	70.40	
216 NORTHFIELD	1,453.03	121.89	1,323.13	2.42	5.58	
217 NORTH READING	2,750.23	53.22	2,552.76	23.81	120.44	
218 NORTON	1,980.19	53.74	1,839.52	12.18	64.75	
219 NORWELL	2,680.31		2,567.47	7.08	105.76	
220 NORWOOD	2,613.40	10.34	2,444.76	36.83	118.91	2.67
221 OAK BLUFFS	2,946.17		2,796.06	15.20	134.91	

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INSTRUCTIONAL SERVICES

REGULAR DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
223 ORANGE	1,537.97		1,493.90	44.08		
224 ORLEANS	1,793.59		1,720.02	26.76	46.81	
225 OTIS	2,392.63	327.11	1,980.57	78.36	6.59	
226 OXFORD	1,939.41	16.22	1,799.28	13.97	109.94	
227 PALMER	1,898.52	122.04	1,670.45	11.76	94.28	
228 PAXTON	2,354.30		2,145.84	39.78	168.68	
229 PEABODY	2,180.87	39.91	2,003.32	42.11	95.53	
230 PELHAM	2,010.35	15.36	1,852.63	50.21	92.15	
231 PEMBROKE	1,866.76		1,845.55	21.21		
234 PETERSHAM	2,392.07	2.68	2,354.93	31.31	3.18	
236 PITTSFIELD	2,509.01	46.84	2,292.33	54.76	109.33	4.75
238 PLAINVILLE	1,903.40		1,882.42	24.66	1.32	
239 PLYMOUTH	1,936.67	12.68	1,826.96	25.89	70.01	1.12
240 PLYMPTON	1,816.98		1,805.29	11.69		
241 PRINCETON	2,226.34	107.06	2,019.73	14.36	84.69	
242 PROVINCETOWN	3,206.28	35.75	2,960.28	27.83	131.51	50.90
243 QUINCY	2,603.17	42.67	2,445.11	35.67	70.71	
244 RANDOLPH	2,692.98	115.67	2,380.23	27.68	169.40	
245 RAYNHAM	2,015.40	26.08	1,854.92	55.97	78.43	
246 READING	2,441.03	37.99	2,269.83	20.54	112.67	
248 REVERE	2,596.70	148.79	2,356.70	.91	75.45	14.96
249 RICHMOND	2,583.56		2,570.12		13.44	
250 ROCHESTER	1,508.47		1,412.31	8.28	87.88	
251 ROCKLAND	2,285.27	10.00	2,168.17	25.04	74.00	8.06
252 ROCKPORT	2,488.33	43.36	2,299.27	27.00	118.70	
253 ROWE	1,967.67	4.09	1,938.95	23.61	1.02	
254 ROWLEY	2,036.42		1,935.66	30.30	70.46	
257 RUTLAND	1,855.11	90.52	1,673.24	5.58	85.76	
258 SALEM	2,485.05	161.03	2,194.20	40.61	89.21	
259 SALISBURY	1,735.07		1,700.91	30.71	3.45	
260 SANDISFIELD	2,477.37		2,433.74	40.52	3.11	
261 SANDWICH	2,114.14		2,015.88	22.55	75.72	
262 SAUGUS	2,870.67	13.08	2,634.76	36.91	72.77	
263 SAVOY	1,851.87	39.26	1,575.23	233.71	3.66	113.17
264 SCITUATE	2,554.22	129.94	2,270.17	31.38	122.73	

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
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INSTRUCTIONAL SERVICES

REGULAR DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2400 PSYCH SERVICE
265 SEEKONK	2,240.40		2,100.75	39.59	100.06	
266 SHARON	2,322.23	24.86	2,175.76	11.89	109.72	
269 SHERBORN	2,668.09	2.13	2,584.56	3.51	77.88	
270 SHIRLEY	2,150.40		2,137.84	12.57		
271 SHREWSBURY	2,438.93	29.25	2,313.72	18.30	75.72	1.94
272 SHUTESBURY	1,502.03	4.62	1,497.32	10.09		
273 SOMERSET	2,955.77	73.36	2,701.36	42.96	138.09	
274 SUMERVILLE	3,017.22	162.91	2,701.88	31.13	100.85	20.45
275 SOUTHAMPTON	1,607.46		1,552.64	54.82		
276 SOUTHBOROUGH	2,922.79	40.94	2,766.86	40.25	74.75	
277 SOUTHBRIDGE	1,949.14		1,834.19	11.48	103.47	
278 SOUTH HADLEY	2,201.49	61.63	2,108.89	15.31	15.67	
281 SPRINGFIELD	2,521.46	154.13	2,247.05	44.38	75.90	
282 STERLING	1,801.55		1,777.21	2.92	21.42	
284 STONEHAM	2,555.42	147.07	2,236.90	32.13	139.31	
285 STOUGHTON	2,334.59	24.84	2,202.69	19.06	88.00	
286 STOW	2,698.03		2,601.48	27.22	69.38	
287 STURBRIDGE	2,105.69		1,991.63	21.64	92.42	
288 SUDBURY	2,802.84		2,662.81		131.68	8.35
289 SUNDEPLAND	1,699.66		1,676.76	22.90		
290 SUTTON	1,872.10	3.77	1,770.99	17.08	80.26	
291 SWAMPSCOTT	2,377.06	54.89	2,181.27	17.08	121.58	2.26
292 SWANSEA	2,235.90	46.20	2,087.20	27.73	74.76	
293 TAUNTON	2,123.35	93.41	1,897.96	10.17	121.80	
295 TEWKSBURY	2,258.03	26.17	2,128.30	28.33	75.23	
296 TISBURY	3,213.66		3,045.04	19.77	148.85	
298 TOPSFIELD	1,732.58	36.37	1,680.53	12.05	3.64	
300 TRURO	2,774.42		2,648.45	34.87	91.11	
301 TYNGSBOROUGH	1,961.13		1,820.21	34.28	106.65	
304 UXBRIDGE	1,977.14		1,872.29	12.25	92.59	
305 WAKEFIELD	2,460.22	34.98	2,265.43	46.54	113.27	
306 WALES	1,152.01		1,076.71	20.97	54.33	
307 WALPOLE	2,231.04	85.62	1,972.33	34.13	137.56	1.40
308 WALTHAM	2,780.70	120.68	2,502.79	20.49	136.54	
309 WARE	2,096.70	30.36	1,996.76	20.85	48.73	

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SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
310 WAREHAM	1,964.99	32.49	1,800.27	85.49	46.74	
312 WARWICK	1,222.09	58.50	1,158.39	.64	4.56	
314 WATERTOWN	3,086.39	211.54	2,676.54	29.79	168.50	
315 WAYLAND	2,892.90	138.76	2,548.33	17.83	176.75	1.23
316 WERSTER	2,294.09	25.88	2,081.04	101.01	86.16	
317 WELLESLEY	3,293.57	135.72	2,937.11	30.44	189.90	
318 WELFLEET	1,919.78		1,878.54	11.13	30.12	
321 WESTBOROUGH	3,243.23	45.75	2,930.45	21.71	245.33	
322 WEST FOYLSTON	2,762.11	53.41	2,567.43	32.23	109.04	
323 WEST BRIDGEWATER	2,395.58		2,257.18	25.28	113.12	
325 WESTFIELD	1,811.03	15.97	1,731.05	9.54	54.47	
326 WESTFORD	2,270.66	42.61	2,104.08	21.60	102.37	
327 WESTHAMPTON	1,760.48		1,691.45	69.03		
329 WEST NEWBURY	1,879.64		1,807.79	71.90		
330 WESTON	3,361.01	236.87	2,829.15	24.45	229.38	42.16
331 WESTPORT	2,372.19	24.27	2,233.61	15.08	99.23	
332 WEST SPRINGFIELD	1,905.01	36.53	1,666.73	45.58	97.47	58.70
334 WEST TISBURY	2,773.31		2,657.70		115.62	
335 WESTWOOD	3,252.93	50.34	3,012.87	26.05	163.68	
336 WEYMOUTH	2,451.54	6.63	2,339.73	25.93	79.26	
337 WHATELY	1,774.30		1,754.48	18.71	1.11	
338 WHITMAN	2,162.29		2,142.56	16.68		3.06
339 WILBRAHAM	2,134.12		2,094.45	4.70	26.20	8.76
340 WILLIAMSBURG	1,841.69		1,789.73	51.97		
341 WILLIAMSTOWN	2,467.90	13.51	2,377.00	31.43	45.96	
342 WILMINGTON	2,784.96	131.89	2,452.99	46.35	153.73	
343 WINCHENDON	1,669.56	22.53	1,552.76	8.31	85.96	
344 WINCHESTER	2,919.37	98.40	2,657.67	28.96	134.33	
346 WINTHROP	2,531.47	258.19	2,191.80	22.77	58.70	
347 WOBURN	2,856.89		2,705.80	40.44	110.65	
348 WORCESTER	2,167.04	102.38	1,917.91	10.39	60.83	75.54
350 WRENTHAM	1,956.89		1,917.13	39.76		
406 NORTHAMPTON SMITH AGRICULTURE	2,086.56		2,086.56			
408 WORCESTER TRADE						
499 CITY/TOWN SUB TOTAL	2,413.18	74.40	2,204.02	33.35	95.90	5.51

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INSTRUCTIONAL SERVICES
REGULAR DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
600 ACTON BOXBOROUGH	2,675.82	78.51	2,406.40	38.21	152.70	
603 ADAMS CHESHIRE	2,255.19	25.90	2,092.75	20.98	115.55	
605 AMHERST PELHAM	3,271.17	43.59	2,962.41	38.11	227.06	
610 ASHBURNHAM WESTMINSTER	1,939.29		1,830.45	37.86	70.98	
612 ASHFIELD PLAINFIELD	1,270.51	.56	1,253.44	16.51		
615 ATHOL ROYALSTON	1,774.79	1.70	1,731.52	16.10	25.47	
618 BERKSHIRE HILLS	2,608.60	14.25	2,404.76	36.56	100.95	52.07
620 BERLIN BOYLSTON	3,214.60	6.61	2,956.52	25.89	225.58	
622 BLACKSTONE MILLVILLE	2,592.52		2,465.68	29.41	95.58	1.25
625 BRIDGEWATER RAYNHAM	2,757.94	19.32	2,442.14	29.63	226.35	
630 BUCKLAND SHELburnE	1,439.33	.49	1,428.45	8.24	2.15	
635 CENTRAL BERKSHIRE	2,316.02	38.26	2,104.33	36.45	136.99	
640 CONCORD CARLISLE	3,758.17	36.97	3,347.88	33.75	339.56	
645 DENNIS YARMOUTH	2,110.62	49.42	1,980.14	18.57	55.46	7.03
650 DIGHTON RENOSOTH	2,103.58	17.66	1,991.98	22.93	71.01	
655 DOVER SHERBORN	4,468.53	54.08	4,037.56	63.75	313.13	
658 DUDLEY CHARLTON	1,932.51	16.45	1,799.74	32.71	83.61	
660 NAUSET	2,487.40	40.18	2,267.45	30.77	149.00	
665 FREETOWN LAKEVILLE	2,318.04	44.70	2,119.17	34.29	119.88	
670 FRONTIER	2,445.90		2,235.38	33.79	176.73	
672 GATEWAY	2,339.73	11.92	2,189.50	41.38	96.92	
673 GRITON DUNSTABLE	2,344.25	80.64	2,140.73	14.17	108.72	
674 GILL MONTAGUE	1,654.53	8.56	1,560.12	22.24	63.61	
675 HAMILTON WENHAM	2,664.23	24.10	2,527.25	33.74	79.14	
680 HAMPDEN WILBRAHAM	2,844.45		2,590.90	36.80	215.59	5.16
683 HAMPSHIRE	2,722.41		2,506.26	38.26	177.88	
685 HAWLEMONT	1,311.06	.63	1,305.55	4.14	.75	
690 KING PHILIP	2,648.95		2,454.63	23.61	170.71	
695 LINCOLN SUDBURY	3,497.34		3,231.08	42.72	223.58	
700 MARTHAS VINEYARD	3,790.32		3,589.12	53.34	147.87	
705 MASCONNET	3,048.04	15.06	2,774.74	49.58	208.70	
710 MENDON UPTON	2,359.21	19.85	2,189.07	34.35	115.94	
715 MOUNT GREYLOCK	3,361.17	187.49	2,833.30	33.97	306.41	
717 MOHAWK TRAIL	2,424.65	53.44	2,192.42	29.22	149.57	
720 NARFAGANSETT	2,149.58	33.79	2,002.96	27.46	85.45	

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SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
725 NASHUA	2,939.12		2,645.70	24.23	269.19	
728 NEW SALEM WENDELL	1,106.96	8.26	1,072.16	.54		26.00
730 NORTHBOROUGH SOUTHBOROUGH	3,139.03	20.96	2,879.49	25.07	213.50	
735 NORTH MIDDLESEX	1,936.80	35.03	1,796.26	19.43	86.08	
740 OLD ROCHESTER	2,603.71	31.13	2,324.94	34.49	213.14	
745 PENTUCKET	3,036.25	82.77	2,703.72	47.94	201.81	
750 PIONEER VALLEY	2,877.18		2,559.13	34.87	183.18	
751 PLYMOUTH CARVER	2,947.30	81.67	2,675.68	60.95	120.00	
753 QUABBIN	2,351.14	11.60	2,192.07	47.37	99.91	
755 RALPH C MAHAR	2,637.97	34.07	2,377.23	19.92	182.11	24.74
760 SILVER LAKE	2,695.46	104.75	2,400.41	17.98	170.45	1.87
765 SOUTHERN BERKSHIRE	2,105.06		1,975.50	20.47	97.05	12.04
766 SOUTHWICK TOLLAND	1,872.86		1,756.67	37.62	78.57	
767 SPENCER EAST BROCKFIELD	2,075.41	11.87	1,923.53	53.90	45.12	
770 TANTASQUA	2,944.92		2,656.55	41.95	246.42	
773 TRITON	2,484.36	75.11	2,227.46	14.63	167.16	
775 WACHUSETT	2,942.33	44.72	2,671.29	35.07	191.30	
778 QUABOAG REGIONAL	1,588.45	5.59	1,505.13	28.97	48.76	
780 WHITMAN HANSON	2,637.03	37.83	2,369.79	15.29	208.28	5.84
799 ACADEMIC REGION SUB TOTAL	2,432.77	31.87	2,238.96	31.71	128.06	2.16

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
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INSTRUCTIONAL SERVICES
REGULAR DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
828 GREATER LOWELL 885 WHITTIER	4,195.25		4,194.44	.81		
899 VOCATIONAL REGION SUB TOTAL	4,195.25		4,194.44	.81		
999 STATE TOTAL	2,415.41	70.00	2,207.86	33.18	99.21	5.16

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
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INSTRUCTIONAL SERVICES

SPECIAL EDUCATION PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2900 PSYCH SERVICE
001 ARLINGTON	8,310.39	893.49	6,295.97			1,120.93
002 ACTON	13,718.25	1,564.00	10,865.07	28.76	287.49	972.93
003 ACUSHNET	6,194.56	1,176.98	4,918.22			94.36
005 AGAWAM	6,819.69	736.90	4,109.47	24.29	694.73	1,254.29
007 AMESBURY	9,367.74	1,278.44	8,041.47	28.04		19.74
008 AMHERST	17,402.77	1,490.23	14,999.17	32.01		881.36
009 ANDOVER	12,762.84	561.38	10,804.35			1,397.11
010 ARLINGTON	4,867.88	364.38	3,587.44	21.35		894.70
014 ASHLAND	8,863.65	1,142.54	7,240.65			480.26
016 ATTLEBORO	6,202.21	199.44	5,641.54	.86	69.37	291.00
017 AUBURN	11,298.92	1,466.08	7,326.41	2.83	949.44	1,554.17
018 AVON	10,752.55		10,752.55			
019 AYER	6,348.41	487.73	4,976.45			884.63
020 BARNSTABLE	8,831.41	387.31	8,206.08		183.78	54.23
023 BEDFORD	14,937.14	1,629.93	11,108.33		1,278.87	920.02
024 BELCHERTOWN	7,643.14	962.12	5,719.58			961.44
025 BELLINGHAM	5,052.98	479.38	3,877.03	17.37	76.12	603.08
026 BELMONT	14,496.54	768.43	10,711.46	20.22		2,996.43
027 BERKLEY	3,580.93	265.13	2,992.52		127.14	196.14
028 BERLIN	13,361.43	1,823.10	9,190.48			2,347.86
029 BERNARDSTON	16,705.61	2,013.51	11,227.19			3,464.91
030 BEVERLY	9,041.21		7,179.87	12.72	67.54	1,781.07
031 BILLERICA	6,858.23	488.39	6,026.71	49.30		293.83
034 BOLTON	26,863.92	5,251.96	19,852.55	96.86		1,662.55
035 BOSTON	10,079.86	1,313.63	8,111.29	101.07	112.85	441.01
036 BOURNE	7,154.51	470.18	5,552.93	27.29		1,104.11
037 BOXBOROUGH	5,867.59	2,443.14	3,108.39		45.40	270.66
038 BOSTON	17,327.17	2,879.86	14,224.76			222.55
039 BOSTON	13,484.93	2,082.00	9,167.60			2,235.33
040 BRAINTREE	9,755.34	290.93	8,987.96	19.68	255.34	201.43
041 BREWSTER	8,533.46	582.43	6,667.10			148.18
042 BRIDGEWATER	7,905.13	90.69	5,546.00		1,135.75	499.15
043 BRIMFIELD	11,331.25		8,893.98		1,369.29	2,437.27
044 BROCKTON	5,763.49	738.14	4,593.20	86.48	73.66	292.02
045 BROOKFIELD	4,498.81		3,888.39			610.42

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SPECIAL EDUCATION PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
046 BROOKLINE	11,564.09	1,330.83	8,996.33	36.19		1,200.74
048 BURLINGTON	9,872.36	510.38	8,993.71			368.27
049 CAMBRIDGE	9,767.41	559.67	7,479.25	42.34	1,066.70	619.46
050 CANTON	10,153.79	647.23	6,668.67	105.98	1,252.90	1,479.01
051 CARLISLE	27,040.64	6,182.82	17,946.82	174.55		2,732.45
052 CARVER	9,937.53	732.54	9,204.98			
055 CHATHAM	16,281.46	743.46	11,221.46		1,443.94	2,372.60
056 CHELMSFORD	6,973.32	713.71	5,984.88	1.72	26.11	246.91
057 CHELSEA	3,796.02	179.83	3,056.91	17.35		539.93
060 CHESTERFIELD	5,751.36	510.23	4,784.14	9.77		447.24
061 CHICOPEE	7,886.60	111.54	742.39			7,032.67
062 CHILMARK	99,625.00	2,241.67	94,595.00			2,788.33
063 CLARKSBURG	12,767.10	1,195.65	9,804.93	311.59		1,454.93
064 CLINTON	7,113.68	1,100.98	5,513.31			498.88
065 COHASSET	8,864.67	908.55	7,243.61	32.84		679.67
067 CONCORD	14,295.78	788.26	13,507.52		244.65	612.33
068 CONWAY	13,273.26	1,093.49	11,322.79		1,235.70	
071 DANVERS	9,072.35	648.15	7,140.32	48.18	627.27	804.25
072 DARTMOUTH	9,500.16	524.44	7,500.52	39.68	872.07	540.51
073 DEOHAM	10,731.28	441.95	8,876.75			
074 DEERFIELD	8,808.16	598.16	6,864.68		865.51	479.81
077 DOUGLAS	5,003.91	1,113.28	3,833.04	57.60		833.33
078 DUNVER	32,086.33		31,253.00	3.53		352.07
079 DRACUT	6,157.59	529.64	5,272.34	39.39		
082 DUXBURY	9,185.78	919.50	8,226.89			
083 EAST BRIDGEWATER	11,406.56	1,021.62	7,285.27	82.42	2,558.27	459.00
085 EASTHAM	13,608.99	796.58	10,502.28		1,946.46	363.67
086 EASTHAMPTON	7,175.33	673.80	5,341.16	30.19	402.59	727.59
087 EAST LONGMEADOW	5,106.33	785.94	3,829.83	16.59		473.97
088 EASTON	10,960.99	889.47	8,050.99			2,020.53
089 EDGARTOWN	19,930.92	1,268.92	15,841.85		1,087.08	1,733.08
091 ERVING	10,246.47	1,111.67	8,422.37	18.27		364.17
092 ESSEX	25,423.06	1,812.78	21,716.67	9.72	519.72	1,364.17
093 EVERETT	7,072.91	647.04	6,150.43	19.88		215.56
094 FAIRHAVEN	10,463.66	934.49	7,140.36	53.23	937.97	1,397.61

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SPECIAL EDUCATION PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2300 PSYCH SERVICE
095 FALL RIVER	6,905.32	275.73	6,229.95	27.04	94.85	277.76
096 FALMOUTH	3,910.54	223.44	2,949.86	25.91		712.34
097 FITCHBURG	4,162.21	309.10	3,576.58	2.62		273.91
098 FLORENCE	11,137.33	1,100.00	8,560.33	125.33		1,351.67
099 FOXBOROUGH	7,591.34	656.38	6,002.41			932.54
100 FRAMINGHAM	8,915.00	549.19	7,621.49	16.21		724.12
101 FRANKLIN	7,364.50	993.66	4,991.88	20.33	552.39	816.24
102 FREETOWN	13,098.62	329.86	10,738.14	65.66		1,954.77
103 GARDNER	5,661.48	395.81	4,406.82	61.87	242.44	554.54
105 GEORGETOWN	9,200.78	1,073.69	8,043.93			83.17
107 GLOUCESTER	9,119.14	461.26	7,904.53	39.46		713.90
109 GOSHEN	5,893.64	1,004.24	4,134.85	7.88		746.67
110 GRAFTON	6,693.06	1,112.66	4,757.80	10.10		812.50
111 GRANBY	11,093.96	1,710.95	7,136.23			2,246.74
112 GRANVILLE	15,634.31		15,612.50	21.81		
114 GREENFIELD	11,622.19	695.01	9,789.71	52.68	200.20	844.59
116 GROVELAND	8,445.55	650.25	6,740.35	71.85		983.10
117 HADLEY	12,719.06	2,601.04	8,840.89		1,763.59	1,277.14
118 HALIFAX	9,638.44	298.09	7,250.59			326.17
120 HAMPSHIRE	8,774.42	965.09	3,939.18			3,870.15
121 HANCOCK	10,994.44	1,801.48	9,192.96			496.84
122 HANOVER	6,592.53	719.86	5,375.82	10.22		479.02
123 HANSON	10,330.40	712.02	9,129.14			562.23
125 HARVARD	15,732.18		15,169.96	28.66		1,525.95
126 HARWICH	12,401.45	1,282.79	9,564.05			
127 HATFIELD	15,830.51	2,183.03	12,350.00		107.74	1,297.47
128 HAVERHILL	8,308.89	518.28	5,663.38	1.69		2,017.79
130 HEATH	10,930.00		10,725.00			205.00
131 HINGHAM	13,569.15	717.34	8,346.26	13.57	3,989.29	502.69
133 HOLBROOK	2,573.91	13.59	2,537.30			23.02
134 HOLDEN	13,722.57		9,786.81			3,935.76
135 HOLLAND	7,342.76		6,746.90			595.86
136 HOLLISTON	9,467.81	772.16	7,544.74	13.65		1,137.26
137 HOLYOKE	9,411.85	492.54	6,774.04	6.34		2,138.93
138 HOPEDALE	9,283.37		9,010.73	20.46		252.18

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SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
139 HOPKINTON	10,289.29	1,425.19	8,413.38	12.10		434.62
141 HUDSON	10,154.11	766.89	8,797.42	6.35	207.43	341.04
142 HULL	6,954.06		4,805.93		731.24	1,416.89
144 IPSWICH	8,891.63	1,244.48	6,320.86	40.04	717.97	564.28
145 KINGSTON	8,653.37	453.75	4,850.79		1,730.99	1,617.82
146 LAKEVILLE	8,263.84	536.07	6,653.79	2.86		1,071.12
147 LANCASTER	8,337.88	1,884.52	6,391.06		183.50	62.31
148 LANESBOROUGH	5,616.06		5,432.55		162.91	74.26
149 LAWRENCE	5,017.46	170.83	4,576.00	33.46	472.48	1,323.96
150 LEF	9,568.50		7,772.05			
151 LEICESTER	6,712.43	618.59	5,370.63			223.21
152 LENOX	9,364.63		7,863.59	40.76		1,460.34
153 LEOMINSTER	7,299.91	670.48	5,979.33	15.21		633.88
154 LEVERETT	11,721.36	3,163.33	7,710.30			847.73
155 LEXINGTON	14,577.93	604.63	13,183.37	1.24		788.69
156 LFYDEN	12,150.00	1,492.92	7,663.33			2,993.75
157 LINCOLN	46,205.00	4,353.50	34,398.67			7,452.83
158 LITTLETON	13,243.87	2,223.28	8,133.49	17.01	1,898.65	971.44
159 LONGMEADOW	11,081.20	1,033.40	8,072.20		1,640.74	334.86
160 LOWELL	8,144.04	305.25	7,303.83			534.95
161 LUOLW	8,449.56	792.93	6,064.10	151.60	1,089.52	351.40
162 LUNENBURG	7,951.00	741.78	6,810.47	13.36		385.39
163 LYNN	9,508.93	314.60	8,073.86	106.02	364.83	649.62
164 LYNNFIELD	14,817.49	1,261.53	11,624.49	78.70	1,022.28	830.49
165 MALDEN	8,591.38	320.72	6,791.83	47.54		1,431.29
166 MANCHESTER	23,441.18	5,522.59	17,227.18		691.41	
167 MANSFIELD	8,478.63		7,395.76	10.80	600.93	471.12
168 MARBLEHEAD	9,385.87	710.68	7,122.94		975.39	576.87
169 MARION	11,039.25	653.96	7,807.99			2,577.31
170 MARLBOROUGH	6,134.41	644.72	5,350.99	28.15	89.45	21.10
171 MARSHFIELD	6,981.50		6,901.18			80.32
172 MASHPEE	8,912.63	1,12.95	7,066.78		209.80	23.10
173 MATTAPOISETT	14,124.77	1,129.62	11,777.25			1,217.71
174 MAYNARD	9,269.57	607.19	7,685.17	11.91		965.30
175 MEDFIED	16,444.62	2,598.98	10,694.14		58.42	3,093.08

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176 MEDFORD	9,159.02	1,017.95	6,749.79	16.15	832.66	542.46
177 MEDWAY	7,284.04		6,682.11		144.47	457.45
178 MELROSE	9,047.90	652.19	6,459.54			1,936.17
180 MERRIMAC	8,728.51	501.41	7,915.34	39.50		272.25
181 METHUEN	8,669.85	512.02	6,040.17	.56	1,847.51	269.59
182 MIDDLEBOROUGH	4,844.09	505.38	3,167.83	73.46	146.33	951.09
184 MIDDLETON	8,726.81	2,296.65	6,349.42		35.34	45.39
185 MILFORD	6,320.40	768.30	5,437.36	114.75		
186 MILLAURY	7,829.87	1,121.97	5,950.08		757.82	
187 MILLIS	14,935.99	2,229.93	9,696.30		942.42	2,067.34
189 MILTON	12,277.45	712.51	9,555.92	15.13	992.71	1,001.19
191 MONSON	6,192.79	814.35	4,458.36		542.48	377.60
196 NAHANT	18,267.50		16,469.58	135.42	349.38	1,313.13
197 NANTUCKET	1094,930.00		1025,461.67	5,725.00	63,643.33	
198 NATICK	8,935.77	217.40	8,718.38			
199 NEEDHAM	14,423.76	751.09	12,423.22	21.44		1,228.01
201 NEW BEDFORD	6,411.63	166.39	5,012.60	29.74	291.07	911.82
203 NEWBURY	4,329.54		2,779.17			1,550.37
204 NEWBURYPORT	11,466.90	532.23	9,409.72	9.04	1,091.80	424.10
207 NEWTON	17,674.72	1,007.41	13,842.03			2,825.27
208 NORFOLK	9,549.03	558.64	7,051.86		1,883.01	55.51
209 NORTH ADAMS	6,013.66	389.76	4,709.11			914.79
210 NORTHAMPTON	9,427.50	700.07	7,995.52		85.07	646.84
211 NORTH ANDOVER	8,000.36	1,271.25	6,478.95	22.66	9.62	217.89
212 NORTH ATTLEBOROUGH	9,676.71	556.27	7,546.01	28.58	813.78	732.08
213 NORTHBOROUGH	14,552.72	1,747.60	10,239.74			2,565.38
214 NORTHBRIDGE	5,341.86	397.12	3,720.73	28.74	7.13	1,188.15
215 NORTH BROOKFIELD	6,029.05	644.54	4,683.09	2.79		698.63
216 NORTHFIELD	13,897.69	2,106.00	8,209.54			3,582.15
217 NORTH READING	22,646.08	1,495.21	18,663.42	18.63		2,468.83
218 NORTON	7,783.83	128.44	6,269.86	32.24	1,079.06	274.22
219 NORWELL	13,471.55	1,59.36	11,550.17	27.50		134.53
220 NORWOOD	12,249.60	726.04	8,859.51			2,664.05
221 OAK BLUFFS	16,001.35	744.58	13,391.98	46.46	877.40	940.94
223 ORANGE	6,593.84	202.67	5,445.60	97.52		858.06

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224 ORLEANS	15,362.58	1,146.97	11,164.24	69.39	2,746.21	235.76
225 OTIS	19,032.43		14,642.43			4,390.00
226 OXFORD	8,722.85	665.97	5,992.71	8.39	153.74	1,902.03
227 PALMER	8,234.78	781.44	6,293.15		543.36	611.42
228 PAXTON	10,013.23		7,941.92			2,071.31
229 PEABODY	6,271.56	773.08	5,498.48			
230 PELHAM	15,260.29	866.57	13,084.57			1,303.14
231 PEMBROKE	8,273.01	424.31	5,868.82		1,390.62	589.27
234 PETERSHAM	16,989.52	2,146.67	14,645.24	40.48		157.14
236 PITTSFIELD	5,716.68	220.33	4,700.65	43.78	99.10	652.83
238 PLAINVILLE	11,597.87	1,472.32	8,327.25	15.12	827.73	955.45
239 PLYMOUTH	4,260.50		4,030.65	20.75		209.10
240 PLYMPTON	9,912.83	453.96	5,997.92		2,537.36	923.58
241 PRINCETON	17,012.79		10,800.70			6,212.09
242 PROVINCE TOWN	16,780.38	3,350.76	12,205.65			1,223.97
243 QUINCY	7,209.35	270.96	5,139.11	25.19	1,009.71	764.38
244 RANDOLPH	9,691.79	447.22	8,133.66	16.85		1,094.06
245 WYNNHAM	11,103.59	1,321.76	7,806.01	307.18	719.60	949.04
246 READING	5,520.26	532.37	4,638.90	1.37		347.63
248 REVERE	9,559.59	539.09	7,824.47	128.99	213.00	854.04
249 RICHMOND	16,912.60	3,729.20	12,962.60		220.80	
250 ROCHESTER	9,627.72	1,199.11	7,568.12		19.90	840.59
251 ROCKLAND	8,240.45	837.39	5,107.24	7.17		2,288.65
252 ROCKPORT	22,162.37	3,117.68	14,642.26	403.67		3,998.76
253 ROWE	17,101.20		13,486.40			3,614.80
254 ROWLEY	5,305.06		4,437.15			867.91
257 RUTLAND	9,105.59		6,511.32			2,594.26
258 SALEM	6,263.83	365.58	4,618.31		671.75	582.59
259 SALISBURY	5,040.00		3,912.95	25.61		1,127.05
260 SANDISFIELD	29,161.76		29,161.76			
261 SANDWICH	2,606.10	197.82	2,309.39			98.90
262 SAUGUS	4,057.77		3,510.23		231.46	316.09
263 SAVOY	13,667.33	2,200.00	8,708.67	188.00		2,570.67
264 SCITUATE	9,622.02	795.18	7,276.24	22.04	1,280.02	248.53
265 SEEKONK	7,718.81	684.54	5,182.59	45.76		1,805.93

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266 SHARON	14,593.65	1,489.76	10,409.13	23.61	1,034.26	1,636.89
269 SHERBORN	19,439.75		19,024.30			1,415.44
270 SHIRLEY	7,024.29	2,199.44	4,578.29			246.55
271 SHREWSBURY	8,336.06	407.28	6,158.17	49.15	747.20	974.26
272 SHUTESBURY	19,085.12	4,999.51	12,360.49			1,725.12
273 SOMERSET	8,824.14	1,006.29	7,041.96			775.90
274 SOMERVILLE	8,121.31	428.02	7,566.19	13.41	5.69	107.99
275 SOUTHAMPTON	7,779.54	816.92	6,191.08	54.10		717.54
276 SOUTHBOROUGH	17,807.26	3,425.89	11,925.49			2,455.89
277 SOUTHBIDGE	6,881.67	470.03	4,653.11	15.98	439.96	1,302.59
278 SOUTH HADLEY	9,675.28	858.28	8,698.61	1.14	110.15	7.09
281 SPRINGFIELD	6,539.12	280.70	4,920.66	6.43	959.51	371.82
282 STERLING	19,374.07		12,287.78			7,086.30
284 STONEHAM	8,896.02	694.37	6,967.18	1.57		1,232.90
285 STOUGHTON	6,438.94	1,041.07	4,757.38	3.07		637.42
286 STOW	22,445.38	3,174.77	17,376.08	48.92		1,845.62
287 STURBRIDGE	11,684.22		9,914.14	64.42		1,704.66
288 SUDBURY	25,363.74		23,084.25		1,505.23	774.25
289 SUNDERLAND	6,848.32	372.77	5,711.79		272.01	491.74
290 SUTTON	8,602.75	1,326.92	6,559.94	8.33	76.51	631.04
291 SWAMPSCOTT	10,353.32	1,566.58	8,528.28	6.91	237.48	14.06
292 SWANSEA	8,117.33	591.12	6,219.22	59.23	947.84	299.93
293 TAUNTON	5,429.44	367.98	4,876.59	17.04	167.36	.47
295 TEWKSBURY	7,808.91	566.03	7,242.88			
296 TISBURY	15,876.24	1,018.82	12,188.00		1,365.29	1,304.12
298 TOPSFIELD	19,583.26	3,817.72	15,474.67			290.87
300 TRURO	51,289.09	16,102.73	33,852.73			1,333.64
301 TYNGSBOROUGH	7,896.48	1,081.45	6,216.55	8.28		590.21
304 UXBRIDGE	6,534.16		5,525.74		764.71	243.72
305 WAKEFIELD	10,287.79	827.79	7,128.43	5.86	1,358.73	966.98
306 WALFS	7,495.16		6,200.00			1,295.16
307 WALPOLE	9,003.40	34.63	7,404.38	50.37	7.25	906.77
308 WALTHAM	9,223.18	451.99	7,627.57	.91	276.41	866.31
309 WAKE	9,950.82	1,496.94	6,841.45		748.71	863.71
310 WAKEHAM	7,852.48	364.04	5,530.35	51.46	1,270.42	636.21

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312 WARWICK	11,987.08	1,478.33	8,540.00	54.58		1,914.17
314 WATERTOWN	10,377.60	1,229.31	7,674.75	10.85	220.20	1,242.48
315 WAYLAND	26,532.44	1,051.51	25,008.96	29.97	442.00	
316 WFRSTER	4,131.88	344.91	3,442.36	25.95		317.67
317 WELLESLEY	22,436.95	3,190.46	14,562.84	31.67		4,652.00
319 WELFLEET	14,151.04	918.75	9,962.08		2,719.79	550.42
321 WESTBOROUGH	6,084.59		4,489.14	18.13	1,398.96	178.34
322 WEST ROYLSTON	7,868.66	1,772.74	4,425.39	63.18		1,607.36
323 WEST BRIDGEWATER	16,516.52	2,494.87	13,948.84			72.80
325 WESTFIELD	7,404.94	692.14	5,186.57	1.56	143.31	1,381.37
326 WESTFORD	11,889.37	1,368.67	9,484.67	15.33		1,020.70
327 WESTHAMPTON	10,178.72	1,180.77	7,079.23	85.13		1,833.59
329 WEST NEWBURY	8,372.53	699.73	7,153.23	101.45		418.12
330 WESTON	10,279.25	2,921.28	5,640.05		697.72	1,020.19
331 WESTPORT	5,248.70	423.23	4,164.20		349.24	312.03
332 WEST SPRINGFIELD	4,937.72	579.49	3,695.69	47.13		615.41
334 WEST YISBURY	18,632.50	960.00	15,350.42		1,051.25	1,270.83
335 WESTWOOD	14,678.24	1,234.28	11,416.06	52.29		1,975.61
336 WEYMOUTH	10,898.51	180.57	8,690.81	15.15		2,011.97
337 WHATELY	15,560.56	1,287.50	12,178.33		1,358.89	735.83
338 WHITMAN	13,285.87	1,466.27	7,605.49	59.91	2,676.86	1,477.34
339 WILBRAHAM	12,286.51	1,723.64	6,568.13		1,609.75	2,384.99
340 WILLIAMSBURG	5,506.26	585.04	4,031.08	44.03		846.12
341 WILLIAMSTOWN	9,584.64	1,480.77	8,103.88			
342 WILMINGTON	8,188.40	761.23	6,157.11	18.73		1,251.33
343 WINCHENDON	5,656.02	602.84	5,053.18			
344 WINCHESTER	7,643.46	925.31	5,424.61	.69	351.27	940.99
346 WINTHROP	9,735.85	709.46	8,491.69	20.56		514.15
347 WUBURN	8,926.51	516.83	7,721.31			688.37
348 WORCESTER	6,897.19	217.28	5,953.61	11.11	303.46	411.72
350 WRENTHAM	5,518.65		4,353.16		756.32	409.17
406 NORTHAMPTON SMITH AGRI	12,882.12	2,74.77	6,519.55		3,761.52	26.29
408 WORCESTER TRADE	11,942.20	1,657.09	6,960.25		914.42	2,410.44
499 CITY/TOWN SUB TOTAL	8,248.02	632.22	6,559.16	31.77	288.75	736.12

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600 ACTON ROXBOROUGH	11,003.99	1,580.06	7,901.77	27.58	570.92	923.67
603 ADAMS CHESHIRE	7,310.76	583.73	4,738.23		787.70	1,201.10
605 AMHERST PELHAM	12,787.07	1,952.73	9,694.68	17.04		1,122.62
610 ASHBURNHAM WESTMINSTER	7,894.68	737.25	6,634.86		522.57	
612 ASHFIELD PLAINFIELD	10,380.34		8,099.66		1,042.93	1,237.76
615 ATHOL ROYALSTON	4,261.83	590.32	3,065.44	37.56	255.44	313.07
618 BERKSHIRE HILLS	11,629.11	1,156.77	9,706.24	40.74	475.16	250.20
620 BERLIN BOYLSTON	21,806.80	5,212.40	12,686.60			3,907.80
622 BLACKSTONE MILLVILLE	7,795.96		7,576.93	54.26		164.78
625 BRIDGEWATER RAYNHAM	16,175.77	82.80	11,354.13		662.43	4,076.40
630 BUCKLAND SHELBOURNE	17,131.52		14,601.74	5.45		2,524.32
635 CENTRAL BERKSHIRE	11,536.89	1,323.25	9,649.36	35.18		524.10
640 CONCORD CARLISLE	15,782.57	1,243.35	14,241.50			297.72
645 DENNIS YARMOUTH	10,125.45	520.39	7,854.90	6.35		1,743.81
650 DIGHTON REHOBOTH	9,351.57	642.85	7,203.17	17.63	602.42	895.47
655 DOVER SHERBORN	37,172.39		29,381.64			7,790.75
658 DUDLEY CHARLTON	6,109.71	660.33	4,915.19	4.45	460.05	69.68
660 NAUSET	8,715.50	1,148.48	6,302.35	41.99	1,135.35	87.33
665 FREETOWN LAKEVILLE	9,601.05	594.05	8,667.31	79.40		260.29
670 FRONTIER	13,820.46	2,298.69	10,421.57		116.08	984.12
672 GATEWAY	7,993.39		7,189.83	33.58	400.65	369.32
673 GROTON DUNSTABLE	7,939.72	1,154.05	5,947.80			837.87
674 GILL MONTAGUE	7,394.90	805.45	6,582.74			6.71
675 HAMILTON WENHAM	15,013.96	1,803.88	10,927.91	32.98		2,249.18
680 HAMPDEN WILBRAHAM	16,117.59	2,003.31	10,764.86	27.02	319.71	3,002.69
683 HAMPSHIRE	15,390.39	1,690.11	12,156.35	31.52		1,512.42
685 HAWLEMONT	18,451.11		15,186.11	21.94	1,615.56	1,627.50
690 KING PHILIP	10,246.28	1,432.09	6,900.52	55.91	994.24	863.53
695 LINCOLN SUDBURY	11,325.38	2,165.89	7,357.10	9.88	755.62	1,036.89
700 MARTHAS VINEYARD	17,836.36	365.44	15,813.60	41.01	1,287.98	328.33
705 MASCONOMET	11,769.55	26.13	11,021.37	30.17		691.88
710 MENDON UPTON	16,937.77	1,14.08	13,365.95		207.74	1,750.00
715 MOUNT GREYLOCK	13,735.50	2,592.42	8,561.68	10.54	2,212.21	358.66
717 MOHAWK TRAIL	14,247.71	2,694.52	9,500.36	11.20		2,041.63
720 NARRAGANSETT	6,756.25	1,040.58	5,041.16	61.65	36.63	576.23

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

SPECIAL EDUCATION PROGRAMS

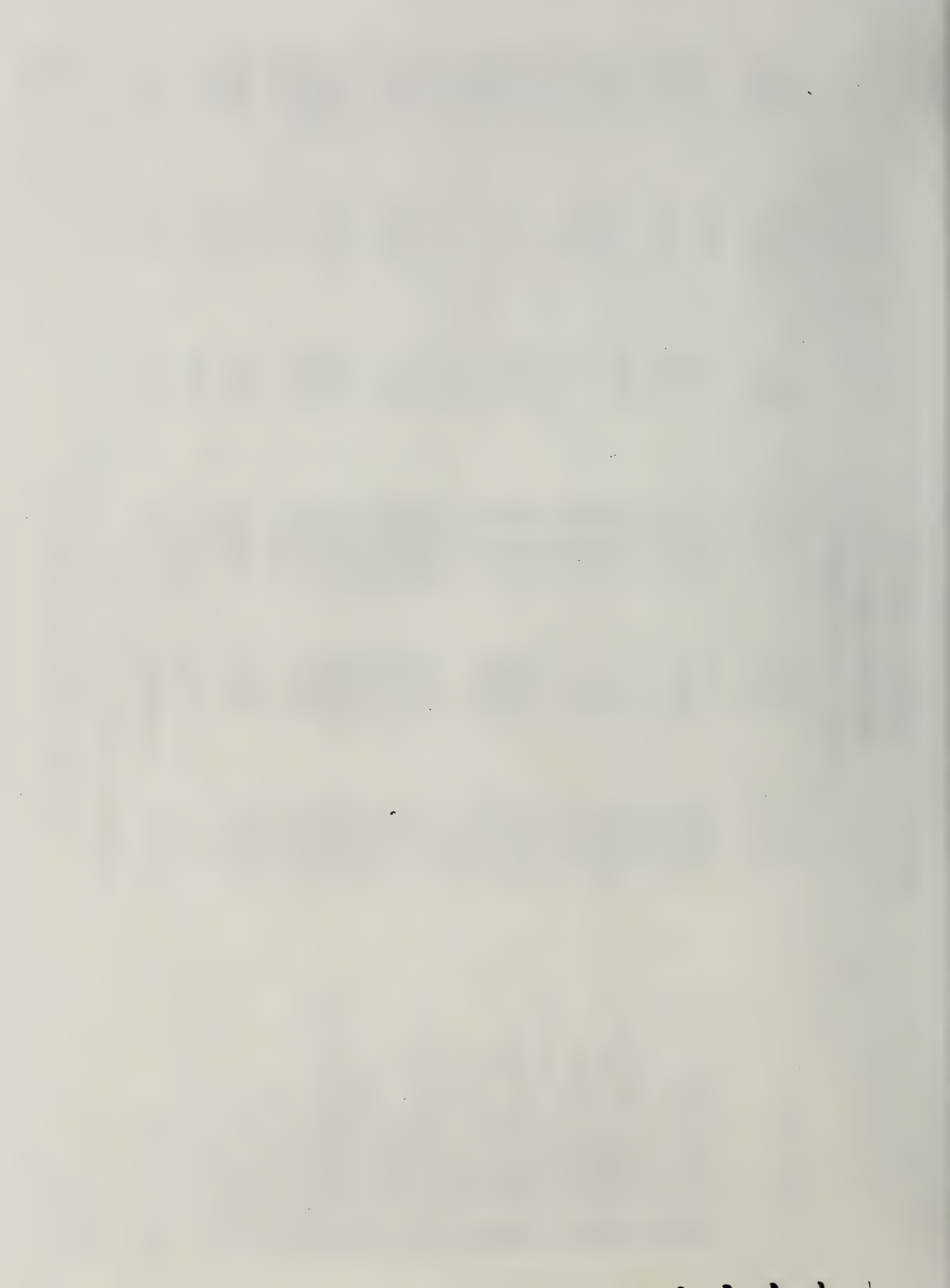
SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
725 NASHUA	13,183.02					13,183.02
728 NEW SALEM WENDELL	23,977.80	4,953.90	16,525.37			2,498.54
730 NORTHBOROUGH SOUTHBOROUGH	5,319.39	608.76	3,936.78	16.98		756.88
735 NORTH MIDDLESEX	8,629.91	646.12	7,510.23	15.09	191.06	267.41
740 OLD ROCHESTER	15,505.45	2,023.13	11,305.51	23.41		2,153.41
745 PENTUCKET	6,397.84	830.93	5,446.02	35.95		84.94
750 PIONEER VALLEY	12,968.72	2,471.41	8,585.13	11.79	1,225.51	674.87
751 PLYMOUTH CARVER	6,687.28	608.73	5,448.79	60.14		567.63
753 QUABBIN	9,186.54		8,760.05			426.49
755 RALPH C MAHAR	8,639.72	1,434.20	6,675.07	36.25		434.20
760 SILVER LAKE	5,935.41	807.05	4,966.54			161.83
765 SOUTHERN BERKSHIRE	9,308.71	1,086.58	5,482.44			2,739.70
766 SOUTHWICK TOLLAND	9,670.07	964.70	8,121.90	4.11		579.37
767 SPENCER EAST BROOKFIELD	9,694.12	1,526.93	6,967.20	40.41		1,159.59
770 TANTASQUA	7,627.17	56.45	7,151.93	59.95		358.84
773 TRITON	6,576.40	631.38	4,368.27	20.16		1,556.58
775 WACHUSETT	12,946.44	1,307.22	8,997.36	40.21	394.08	2,207.57
778 QUABUAG REGIONAL	9,003.72	2,301.14	5,663.90		65.74	972.95
780 WHITMAN HANSON	8,242.38	869.33	6,071.16	16.19		1,285.69
799 ACADEMIC REGION SUB TOTAL	9,398.51	907.58	7,325.00	24.52	237.83	903.59

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

SPECIAL EDUCATION PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
801 ASSABET VALLEY	6,696.60	248.33	5,788.48	15.82	348.49	295.49
805 BLACKSTONE VALLEY	6,320.10		5,487.75	11.95		820.40
806 BLUE HILLS	5,889.66	1,396.71	3,710.30	14.87		767.79
810 BRISTOL PLYMOUTH	3,755.20		2,341.39		1,413.81	
815 CAPE COD	5,877.86	1,084.17	4,254.04	10.55		529.10
818 FRANKLIN COUNTY TECH SCH	5,610.96	344.69	4,852.13	43.43		370.71
821 GREATER FALL RIVER	3,726.66		2,633.23		1,093.42	
823 GREATER LAWRENCE	2,155.48		2,155.48			
825 GREATER NEW BEDFORD	3,871.47		3,358.61		512.86	
826 GREATER LOWELL	6,540.28	976.34	4,469.58			1,094.36
829 SOUTH MIDDLESEX	7,326.45	279.19	7,025.62	21.64		
830 MINUTEMAN REG VOC TECH	5,360.19	871.12	4,082.36			406.70
832 MONTACHUSETT	5,188.27	1,083.96	4,041.25	63.06		
851 NORTHERN BERKSHIRE	3,416.95	64.19	3,128.95			223.81
852 NASHOBA VALLEY VOC	6,181.97		5,907.51	69.97		204.49
853 NORTHEAST METROPOLITAN	6,956.55		6,956.55			606.20
854 NORTH SHURE REG VNC	6,593.08	2,040.47	3,944.41			
855 OLD COLONY REG VOC	7,322.12	253.07	4,877.11	22.63	157.88	2,011.45
860 PATHFINDER	9,429.30		9,429.80			
871 SHAWSHEEN VALLEY	10,828.08	1,096.55	9,731.54			
872 SOUTHEASTERN	3,137.73	118.35	3,012.59	6.79		
873 SOUTH SHORE	6,008.84	1,017.92	3,908.87	69.51		1,012.54
876 SOUTHERN WORCESTER COUNTY	4,434.26	663.04	2,740.87	10.73		1,019.62
878 TRI COUNTY	9,896.42	795.51	8,408.74	3.23		688.94
879 UPPER CAPE COD	4,494.81		4,348.97			145.84
885 WHITTIER	9,650.02	551.28	8,680.52	3.03	367.45	47.74
899 VOCATIONAL REGION SUB TOTAL	6,005.26	482.90	5,014.40	11.48	138.79	357.68
999 STATE TOTAL	8,248.95	645.34	6,558.05	30.62	280.41	734.53



FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

BILINGUAL PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
008 AMHERST	3,001.09	277.19	2,723.90			
016 ATTLEBORO	3,367.41	122.67	3,244.74			
035 BOSTON	3,355.58	42.24	3,319.04	95.09	98.12	1.08
044 BROCKTON	2,959.83	64.44	2,645.84	49.03	200.51	
046 BROOKLINE	2,038.38	61.81	1,976.56			
049 CAMBRIDGE	3,787.52	415.44	3,134.92	10.07	227.09	
057 CHELSEA	1,530.34	60.06	1,442.82	27.46		
061 CHICOPEE	1,431.54		1,370.94	60.59		
064 CLINTON	2,679.92	32.24	2,600.94		46.73	
095 FALL RIVER	2,630.87	116.93	2,386.99	29.67	94.87	2.42
097 FITCHBURG	2,192.54	76.22	1,992.81	19.42	104.09	
100 FRAMINGHAM	3,315.09	250.54	2,813.44	17.87	153.94	79.31
105 GEORGETOWN	6,128.33		6,128.33			
124 HAVERHILL	2,506.63	315.94	2,085.45	22.81		82.03
137 HOLYOKE	2,978.41	158.06	2,679.58	28.08	112.68	
141 HUDSON	6,070.58		5,320.04	31.75	718.79	
149 LAWRENCE	1,960.56	40.06	1,878.42	29.90	12.17	
153 LEOMINSTER	2,493.02	7.18	2,404.27	91.57		
160 LOWELL	2,089.59	56.94	1,988.53	13.89	30.23	
161 LUDLOW	2,854.32	49.68	2,804.64			
163 LYNN	2,101.26	64.52	2,023.43	13.31		
165 MALDEN	2,223.42	650.14	1,453.35	119.92		
170 MARLBOROUGH	2,770.00		2,708.02	61.98		
176 MEDFORD	9,221.55	3,172.74	5,960.95	87.86		
181 METHUEN	1,379.67	111.87	1,247.61	17.61	2.59	
185 MILFORD	2,283.83		2,222.95	60.88		
201 NEW BEDFORD	3,006.43	206.61	2,576.77	21.32	201.45	.29
207 NEWTON	3,574.53	547.03	2,994.53	32.97		
210 NORTHAMPTON	3,184.70		3,184.70			
227 PALMER	1,195.00		1,185.00			
229 PEABODY	2,422.37		2,397.00	25.36		
243 QUINCY	3,658.54		3,371.16	287.38		
248 REVERE	3,883.94	286.31	3,576.32	21.31		
258 SALEM	2,396.73	413.71	1,961.30	21.71		
264 SCITUATE	3,214.49	562.24	2,484.59	16.19	151.46	

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

BILINGUAL PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
274 SOMERVILLE	2,116.18	107.67	1,921.26	28.57	120.51	38.17
277 SOUTHBRIDGE	1,949.73		1,922.56	17.28	109.89	
281 SPRINGFIELD	1,952.75	70.97	1,876.23	5.54		
285 STOUGHTON	4,406.31		4,399.96	6.35		
293 TAUNTON	2,159.56	154.56	1,836.19	9.32	159.40	
308 WALTHAM	3,517.03	192.05	3,325.03			
314 WATERTCWN	1,592.23		1,592.23			
325 WESTFIELD	2,240.41		2,233.31	7.10		
348 WORCESTER	2,405.53	71.32	2,325.95	8.26		
406 NORTHAMPTON SMITH AGRI	51,120.00		51,120.00			
408 WORCESTER TRADE						
499 CITY/TOWN SUB TOTAL	2,648.07	97.19	2,439.35	39.69	68.83	3.02

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES
BILINGUAL PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
605 AMHERST PELHAM	1,882.94	22.56	1,860.38			
767 SPENCER EAST BRUCKFIELD	8,240.00		8,240.00			
780 WHITMAN HANSON						
799 ACADEMIC REGION SUB TOTAL	1,974.01	22.23	1,951.78			

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

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INSTRUCTIONAL SERVICES
BILINGUAL PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
823 GREATER LAWRENCE	7,954.00		7,954.00			
825 GREATER NEW BEDFORD	1,197.05		1,190.72	6.34		
828 GREATER LOWELL	5,970.91	1,272.20	3,870.39	40.37	787.95	
885 WHITTIER						
899 VOCATIONAL REGION SUB TOTAL	3,247.28	386.76	2,604.86	16.12	239.54	
999 STATE TOTAL	2,649.86	98.77	2,438.99	39.43	69.69	2.99

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

OCCUPATIONAL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
007 AMESBURY	2,572.96		2,572.96			
016 ATTLEBORO	4,076.12	237.25	3,736.21	7.53	95.14	
025 BELLINGHAM	976.91		976.91			
030 BEVERLY	4,952.83	99.18	4,583.12	24.92	245.62	
035 ROSTON	4,240.05	304.32	3,697.92	109.31	128.08	1.41
044 BROCKTON	4,606.14	620.41	3,348.76		636.96	
049 CAMBRIDGE	5,619.80	928.43	4,052.39	8.22	630.76	
061 CHICOPEE	4,446.60	303.03	4,143.57			
071 DANVERS	4,516.93	670.96	3,506.33	33.99	305.65	
072 DARTMOUTH	1,174.84	25.12	1,022.05	25.31	102.36	
082 DUXBURY	1,019.64		998.82	20.82		
093 EVERETT	5,898.79	461.46	5,122.22	23.66	291.45	
095 FALL RIVER	4,623.59	413.13	3,953.27	37.56	217.20	2.42
101 FRANKLIN	2,282.24		2,247.63	34.62		
107 GLOUCESTER	3,129.88		2,929.26	33.14	177.48	
114 GREENFIELD	1,628.87		1,500.97	20.51	107.38	
122 HANOVER	2,534.40		2,534.40			
128 HAVERHILL	2,691.73	425.62	2,247.47	18.64		
137 HOLYOKE	5,245.55	337.22	4,501.47	12.26	394.59	
142 HULL	2,101.73		2,101.79			
149 LAWRENCE	6,059.45		6,059.45			
150 LEF	3,040.89	3,040.89				
153 LEOMINSTER	3,109.98	244.92	2,797.20	12.11	55.75	
160 LOWELL	1,486.45		1,486.45			
163 LYNN	2,646.18	65.95	2,426.36	25.96	127.90	
165 MALDEN	13,039.16	2,886.26	10,117.64	35.26		
171 MARSHFIELD	994.74		994.74			
176 MEDFORD	5,560.72	395.40	5,027.19	17.60	120.54	
181 METHUEN	2,637.68		2,377.23		260.45	
182 MIDDLEBOROUGH	2,130.80	100.17	2,011.82	18.81		
185 MILFORD	9,028.19	1,040.24	7,937.54	50.41	119.96	
207 NEWTON	6,429.28	58.90	5,645.35	5.06		
214 NORTHBRIDGE	1,412.06		1,412.06			
220 NORWOOD	4,322.42	492.19	3,479.97		350.26	
229 PEABODY	3,755.87		3,721.02	34.85		

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

OCCUPATIONAL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2900 PSYCH SERVICE
236 PITTSFIELD	3,871.70	405.03	3,231.14	22.26	213.27	
243 QUINCY	5,555.93	52.99	5,153.49	49.98	299.46	
246 READING	1,691.90		1,691.90			
248 REVERE	5,753.55	671.67	4,656.00		383.27	42.60
258 SALEM	2,587.00	447.62	2,133.43	5.95		
273 SOMERSET	2,609.08		2,439.28	53.46	116.34	
274 SOMERVILLE	2,704.76	131.57	2,479.59	9.52	84.08	
278 SOUTH HADLEY	6,753.75		6,753.75			
281 SPRINGFIELD	2,096.74	108.38	1,883.77	9.70	94.90	
284 STONEHAM	6,046.54	1,604.62	4,158.69	83.23		
295 TENKSHURY	538.70		523.66	15.04	531.16	
305 WAKEFIELD	2,466.00		2,466.00			
308 WALTHAM	5,400.90	929.62	4,451.03	20.25		
310 WAREHAM	1,353.88		1,353.88			
314 WATERTOWN	6,318.49	3,839.05	1,823.27	125.03		
316 WEBSTER	480.41		464.16	16.26		
325 WESTFIELD	4,099.60	252.41	3,657.89	28.15	151.14	
336 WEYMOUTH	5,541.52	507.67	4,729.16	69.70	234.98	
346 WINTHROP	3,213.00		3,213.00			
348 WORCESTER	815.35	138.59	676.76			
406 NORTHAMPTON SMITH AGRI	4,167.06	40.66	3,873.98	42.30	210.12	
408 WORCESTER TRADE	4,157.89	181.13	3,773.99	25.31	177.46	
499 CITY/TOWN SUB TOTAL	3,895.48	273.37	3,436.73	27.74	157.14	.49

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

INSTRUCTIONAL SERVICES

OCCUPATIONAL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
618 BERKSHIRE HILLS	6,678.71		6,520.58	33.57	82.23	42.32
650 DIGHTON REHOBOTH	3,579.21		3,282.50		296.71	
658 DUDLEY CHARLTON	2,918.60		2,918.60			
665 FREETOWN LAKEVILLE	2,752.61		2,714.70	37.91		
672 GATEWAY	3,898.12		3,898.12			
675 HAMILTON WENHAM	85.60		68.20	17.40		
690 KING PHILIP	4,975.90		4,786.29	13.86	175.76	
700 MARTHAS VINEYARD	6,526.77	1,361.14	4,297.41	50.22	817.99	
751 PLYMOUTH CARVER	6,057.89	562.57	4,577.79	64.91	852.62	
760 SILVER LAKE	2,580.26	229.38	2,347.28	3.60		
767 SPENCER EAST BROCKFIELD	5,182.29		5,182.29			
770 TANTASQUA	3,609.43		3,368.08	38.93	202.42	
775 WACHUSETT	22,548.68	743.95	19,534.74	745.79	1,524.21	285.71
780 WHITMAN HANSON	5,014.10	176.76	4,549.14	2.48		
799 ACADEMIC REGION SUB TOTAL	4,287.20	212.97	3,754.92	27.42	285.90	5.98

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

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INSTRUCTIONAL SERVICES

OCCUPATIONAL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER- VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
801 ASSAFT VALLEY	4,121.22	302.32	3,490.54	26.56	301.90	
805 BLACKSTONE VALLEY	3,297.96	199.11	2,858.70	20.57	219.57	
806 BLUE HILLS	4,470.00	107.19	4,014.13	28.71	316.46	3.50
810 BRISTOL PLYMOUTH	3,830.19		3,439.85	52.83	337.51	
815 CAPE COD	5,686.49	187.73	5,068.04	30.12	400.59	
818 FRANKLIN COUNTY TECH SCH	4,903.05	86.74	4,407.65	64.61	344.06	
821 GREATER FALL RIVER	2,736.71		2,565.37	13.16	158.18	
823 GREATER LAWRENCE	3,698.18	244.53	3,121.27	35.97	296.41	
825 GREATER NEW BEDFORD	3,461.97	237.91	3,046.20	27.30	150.55	
828 GREATER LOWELL	3,861.99	296.26	3,362.34	17.85	185.53	
829 SOUTH MIDDLESEX	4,599.26	228.09	4,059.56	36.14	224.96	50.51
830 MINUTEMAN REG VOC TECH	5,828.66	150.10	5,215.56	53.19	409.80	
832 MONTACHUSETT	3,438.99	179.32	2,938.05	41.91	279.71	
851 NORTHERN BERKSHIRE	4,191.02	12.12	3,922.28	61.86	194.75	
852 NASHOBA VALLEY VOC	4,814.00		4,468.92	63.45	281.63	
853 NORTHEAST METROPOLITAN	3,987.10		3,774.36	18.67	194.07	
854 NORTH SHORE REG VOC	4,433.92	44.49	3,974.32	49.38	282.81	82.93
855 OLD COLONY REG VOC	3,318.56	232.83	2,919.66	20.81	145.25	
860 PATHFINDER	3,489.82	76.86	3,163.93	37.15	211.88	
871 SHAWSHOEN VALLEY	4,023.46	131.38	3,633.31	6.79	251.97	
872 SOUTHEASTERN	3,059.53	213.91	2,635.03	35.32	175.34	
873 SOUTH SHORE	4,464.49	3,724.45	279.74	132.99	327.32	
876 SOUTHERN WORCESTER COUNTY	3,497.56	178.39	3,088.75	45.41	185.01	
878 TRI COUNTY	4,015.03	154.27	3,580.63	30.81	249.38	
879 UPPER CAPE COD	3,537.08	149.63	3,107.31	26.94	253.19	
885 WHITTIER	3,823.68	191.32	3,388.30	16.30	227.76	
899 VOCATIONAL REGION SUB TOTAL	3,890.51	235.91	3,377.93	32.74	240.88	3.04
999 STATE TOTAL	3,905.58	247.22	3,409.70	30.95	215.39	2.32

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	3100 ATTEND- ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET- ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
001 ABINGTON	137.69	.60	23.82	34.47	57.87	6.73	398.27	
002 ACION	156.53	8.32	28.72			.35	356.88	177.52
003 ACUSHNET	169.60	.32	.86	25.15		7.92	307.23	3.53
005 AGAWAM	85.10	5.69	1.66		32.82	9.81	28.45	18.85
007 AMESBURY	114.24	1.04	37.18	7.89	89.81	22.56	448.88	14.60
008 AMHERST	195.05	.11	.41	50.23			653.15	280.50
009 ANDOVER	174.04		31.96		64.34	10.67	367.95	9.29
010 ARLINGTON	182.70	1.69	45.09	19.38	55.88	15.29	578.91	
014 ASHLAND	138.79	.13	60.11	7.71	72.72	12.08	585.88	
016 ATTLEBORO	83.10	1.32	29.71		36.40	7.57	454.32	16.28
017 AUBURN	128.15		44.97	6.16	46.20	10.71	690.43	
018 AVON	406.41		59.64		50.39	8.34	721.69	6.70
019 AYER	121.33	.36	21.88		46.81	1.65	391.12	382.37
020 BARNSTABLE	88.49	.21	46.17		37.46		501.50	
023 BEDFORD	283.39		5.39	49.29	99.98	19.01	569.74	
024 BELCHERTOWN	81.99		42.93		25.96	5.33	435.02	
025 BELLINGHAM	107.55	5.18	26.65		47.31	6.46	395.97	17.41
026 BELMONT	185.87	.74	29.92	3.53	77.74	19.11	598.48	2.82
027 BERKLEY	149.85	.30	29.83				288.15	1.37
028 BERLIN	229.14		90.04	10.73			424.45	
029 BERNARDSTON	152.84		22.82				288.17	36.01
030 BEVERLY	159.05	5.28	25.06	23.15	43.85	5.20	509.59	223.88
031 BILLERICA	106.37	7.24	28.74		44.63	.36	552.60	17.83
034 BOLTON	137.45		3.94		17.13		379.83	
035 BOSTON	261.00	6.02	49.34	19.91	29.11		661.87	536.36
036 BOURNE	103.95		26.71	5.90	30.14	1.89	367.23	1.57
037 BOXBOROUGH	113.32		60.52	7.59			350.05	
038 BUXFORD	97.15		30.70	18.19			240.73	
039 ROYLSTON	160.04		55.22				333.43	
040 BRAINTREE	101.70		32.87	4.82	57.55	7.08	559.40	
041 BREWSTER	138.44		40.76	26.62			305.72	
042 BRIDGEWATER	97.76	.56	49.20		3.43	3.76	220.05	30.81
043 BRIMFIELD	96.77	.15	59.99	3.07			334.44	
044 BROCKTON	89.59	4.98	26.08	4.47	10.89		409.66	11.84
045 BROOKFIELD	88.06		40.34	27.96	8.07		353.89	

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SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	3100 ATTEND- ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET- ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
046 BROOKLINE	312.03	6.21	44.83	12.87	72.14		638.88	
048 BURLINGTON	162.98	11.39	33.67	16.88	81.95	3.58	697.40	
049 CAMBRIDGE	375.24	3.44			37.52	22.40	633.61	950.08
050 CANTON	178.38		44.79		78.00	29.46	528.83	
051 CARLISLE	328.44		30.45		42.96	12.60	548.90	
052 CARVER	97.97		24.95	10.56	.93		263.65	2.55
055 CHATHAM	245.31		43.57	32.15	105.44	19.11	531.72	32.44
056 CHELMSFORD	91.70	7.47	31.97	3.25	49.44	12.06	450.64	
057 CHELSEA	80.65	5.82	27.70		18.98		151.91	14.25
060 CHESTERFIELD	123.86	41.93	34.28				167.55	1.42
061 CHICOPPEE	119.72	3.69			36.91		339.47	11.03
062 CHILMARK	194.80		106.31	114.04			150.64	13.67
063 CLARKSBURG	131.72		49.79	25.63	68.39		225.00	43.12
064 CLINTON	79.48	2.25	36.00	.34	67.61	17.86	415.96	55.17
065 COHASSET	176.58	14.37	39.71		94.53	9.25	466.78	2.20
067 CONCORD	366.84		54.46		9.24	4.75	719.66	25.58
068 CONWAY	119.48	.80	20.50	16.96			303.35	7.36
071 DANVERS	151.24	7.19	38.69		68.29	16.36	42.23	
072 DARTMOUTH	96.90	1.23	26.02		52.07	12.07	285.25	1.60
073 DEEDHAM	189.52	.78	34.83		70.73		678.07	
074 DEERFIELD	123.22	.39	18.61				243.13	28.41
077 DOUGLAS	126.10		28.91		33.35	6.91	246.30	
078 DOVER	258.42	.14	39.52				589.23	
079 DRACUT	136.72	2.51	38.24		52.09	11.56	375.54	.57
082 DUXBURY	125.95	.16	44.18		53.45	28.59	428.02	
083 EAST BRIDGEWATER	91.24		31.81		51.97	13.10	346.31	3.76
085 EASTHAM	140.03		3.95	36.03			362.23	
086 EASTHAMPTON	149.70	16.15	42.46		32.30	4.77	418.36	11.39
087 EAST LONGMEADOW	121.58	.48	27.19		45.57	19.20	354.78	
088 EASTON	102.99		16.45		44.53	10.26	382.83	
089 EDGARTOWN	136.53		75.63	59.62			495.50	19.86
091 ERVING	258.44		96.74	48.47			640.92	15.34
092 ESSEX	111.23		46.89	154.88			383.07	
093 EVERETT	90.59	9.88	1.47		34.01	5.00	392.36	
094 FAIRHAVEN	94.76	13.63	22.67	14.40	60.34	10.62	401.86	3.03

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SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	3100 ATTEND- ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET- ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
095 FALL RIVER	58.20	4.87	13.15	9.24	19.17	4.34	480.12	22.94
096 FALMOUTH	124.25	4.30	28.68		75.84	22.25	529.71	2.30
097 FITCHBURG	97.12	3.68	14.47		34.55	12.53	323.22	7.73
098 FLORIDA	238.99		12.22	5.71	3.17		455.73	7.17
099 FOXBOROUGH	112.42	.43	34.65		75.55	28.72	445.55	
100 FRAMINGHAM	90.91	3.33	44.72	6.50	58.34	12.41	559.29	2.64
101 FRANKLIN	70.88	11.12	35.16		63.29	17.24	370.27	1.06
102 FREETOWN	106.15		26.46			.77	264.41	
103 GARDNER	111.86	2.16	1.91		47.28	2.37	290.67	18.59
105 GEORGETOWN	111.44	.32	35.40	25.74	68.64	19.75	479.54	
107 GLoucester	123.08	1.56	28.25	15.39	34.62	10.98	480.93	14.69
108 GOSHEN	149.92	66.20	36.68	17.06			279.92	1.71
109 GOSNOLD	7,487.00		30.00				1,639.00	2,000.00
110 GRAFTON	100.78		22.47	4.44	42.28	10.61	349.22	2.60
111 GRANBY	149.48	.31	25.82		30.86	1.45	459.86	
112 GRANVILLE	156.25		17.40	19.15	1.24		302.00	5.57
114 GREENFIELD	113.22		29.10	9.25	38.10	15.22	362.70	8.81
115 GROVELAND	133.23		38.43				269.77	
117 HADLEY	181.57	7.48	34.52	4.83	104.40	30.68	400.18	4.60
118 HALIFAX	64.74	.13	31.95				349.78	
120 HAMPSHIRE	151.51	15.78	31.44	3.44	10.79		442.09	
121 HANCOCK	331.88						253.52	
122 HANOVER	128.93	32.02	38.31		22.15	6.41	441.64	4.38
123 HANSON	132.31		34.19			5.53	185.27	
125 HARVARD	157.21	.18	2.37	3.55	69.57	43.81	416.39	
126 HARWICH	173.79		43.98	18.54	90.70	27.80	499.75	17.46
127 HATFIELD	121.54		27.36	5.83	91.82	15.53	316.86	3.57
128 HAVERHILL	118.46	6.41	9.39		39.33	5.84	314.98	13.93
130 HEATH	337.59							
131 HINGHAM	124.86		40.18		84.42		599.48	
133 HOLBROOK	177.06	.43	53.36	22.28	63.61	3.78	470.37	182.57
134 HOLDEN	78.60	9.23	52.40	6.21	4.77		310.20	
135 HOLLAND	100.98		24.87	.51			184.03	
136 HOLLISTON	152.69	.44	29.88		43.74	5.23	340.17	.98
137 HOLYOKE	108.34	15.10	25.27		34.39	4.34	265.09	61.69

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SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	3100 ATTEND- ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET- ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
138 HOPEDALE	140.44		24.39	11.46	53.35	27.08	282.65	76.36
139 HOPKINTON	164.81	.15	35.00	4.70	75.50	13.13	408.76	17.28
141 HUDSON	179.89	3.66	92.40	4.51	54.01	14.61	571.29	.97
142 HULL	103.50	.82	34.65	.05		.91	385.69	2.43
144 IPSWICH	169.93	22.07	42.74	24.65	90.67	35.65	420.34	301.32
145 KINGSTON	57.16		26.55				451.58	
146 LAKEVILLE	107.22	.17	26.41		12.39	1.24	270.62	4.05
147 LANCASTER	157.54	1.08	52.85	1.03		.09	444.42	
148 LANESBOROUGH	227.64		40.41	43.74	29.56	3.94	366.09	
149 LAWRENCE	115.77	7.17	24.78				346.15	47.40
150 LEE	83.28	.76	43.70		83.22	7.08	443.04	14.76
151 LEFICESTER	105.95	1.38	29.57		52.07	2.95	305.92	1.54
152 LENOX	228.37		67.57	15.30	84.95	41.08	713.33	
153 LEOMINSTER	94.92	12.58	35.76	.15	35.25	12.68	322.01	36.02
154 LEVERETT	248.78		56.22	17.58			369.50	16.00
155 LEXINGTON	290.56		43.75	5.94	77.74	9.54	603.65	.63
156 LEYDEN	139.74		13.17				184.44	32.19
157 LINCOLN	296.90		1.94		17.54		1,846.60	
158 LITTLETON	232.30		35.68		84.30	31.88	612.26	
159 LONGMEADOW	109.95	19.03	27.79	6.00	24.59	5.54	495.28	30.44
160 LOWELL	66.62	5.09		2.29	23.39	4.51	324.49	210.53
161 LUDLOW	117.12	2.49	34.85	2.82	46.62	10.41	447.73	
162 LUNENBURG	105.24		22.01	1.55	42.65	14.62	341.82	
163 LYNN	111.13	5.87	4.40	19.51	28.50	5.71	378.58	2.41
164 LYNNFIELD	154.55		43.19		83.39		469.80	52.00
165 MALDEN	111.30	5.93	42.38		46.91		410.21	
166 MANCHESTER	264.95		.73	19.04	144.37	60.47	603.01	16.62
167 MANSFIELD	129.91	16.00	32.83		56.59	4.46	513.27	9.09
168 MARBLEHEAD	123.61	.47	28.21	23.27	77.33	44.02	763.80	42.37
169 MARION	100.74		54.30		5.28	2.06	439.43	11.67
170 MARLBOROUGH	108.34	6.87	47.39	2.75	63.15	4.31	420.50	2.35
171 MARSHFIELD	90.43		37.47		36.95	2.46	330.91	
172 MASHPEE	156.65	4.15	26.99		12.85		331.86	
173 MATTAPOISETT	99.62		59.71		.87	9.72	359.08	7.84
174 MAYNARD	167.13	.28	30.00	7.72	66.67	8.12	452.04	

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SCHOOL DISTRICT	1000 ADMINIS- TRATION	3100 ATTEND- ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET- ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
175 MEDFIELD	167.81		54.83	13.58	23.53	13.52	570.17	
176 MEDFORD	118.27	3.18	35.62		42.28	6.43	687.86	11.07
177 MEDWAY	148.45	.22	32.81	6.94	62.62	19.64	427.97	
178 MELROUSE	98.01	3.74	22.63	31.05	62.07	5.90	476.90	3.11
180 MERRIMAC	137.01		49.23				391.28	
181 METHUEN	117.72	5.35	22.13		54.47	6.89	490.98	12.46
182 MIDDLEBOROUGH	87.69	.77	16.56	.53	20.23	4.30	496.93	14.69
184 MIDDLETON	190.84		43.24	33.19			353.62	43.41
185 MILFORD	151.50		23.31		26.14		412.82	
186 MILLBURY	107.35		36.15	15.45	62.77	14.69	414.35	21.32
187 MILLIS	136.74		50.26	14.77	61.00	8.12	413.34	2.54
189 MILTON	176.87	.85	37.32		74.53		567.49	
190 MONROE	1,024.16		24.04				88.88	32.25
191 MONSON	121.64	.42	20.08		16.01		286.25	2.50
196 NAHANT	363.38	.19	79.41		2.97	6.34	531.43	30.82
197 NANTUCKET	240.90	.19	39.72	9.80	215.72	22.32	862.33	6.77
198 NATICK	176.51	4.39	51.95	16.24	70.39	3.82	466.37	.14
199 NEEDHAM	171.06	.79	26.77		65.54	7.36	721.68	
201 NEW BEDFORD	66.71	4.05	31.28		18.55	8.19	550.53	6.29
203 NEWBURY	96.76	.09	40.28	22.07			328.96	2.84
204 NEWBURYPORT	129.54		41.12	4.06	91.18	.27	485.54	23.78
207 NEWTON	176.40	12.99	16.42		74.59	16.96	622.43	442.54
208 NORFOLK	130.01	.02	21.40	4.45			272.80	
209 NORTH ADAMS	71.25	1.47	26.28		31.76	2.64	449.50	70.28
210 NORTHAMPTON	142.58	2.58	31.73	25.82	31.19	5.16	339.27	13.29
211 NORTH ANDOVER	102.50	.23	29.01	10.65	75.23	13.07	438.40	8.60
212 NORTH ATTLEBOROUGH	83.70	1.83	27.21		51.66	11.61	625.77	.56
213 NORTHBOROUGH	112.39	.20	43.73	6.05	6.47	6.02	397.92	
214 NORTHBRIDGE	95.26		30.73	5.78	42.68	1.90	362.75	17.94
215 NORTH BROOKFIELD	120.73		32.08		39.16	8.59	458.42	
216 NORTHFIELD	169.27		24.61	2.18			444.91	35.34
217 NORTH READING	144.46	.95	33.18	19.70	78.86	.43	438.57	8.99
218 NORTON	78.66	1.88	21.43	8.36	16.94	1.71	429.40	3.57
219 NORWELL	141.39	.22	34.95	19.25	91.05	13.24	634.00	
220 NORWOOD	153.01	1.09	46.48	13.91	79.29	33.73	740.67	2.77

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SCHOOL DISTRICT	ADMINIS- TRATION	3100 ATTEND- ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET- ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
221 OAK BLUFFS	101.91		79.83	33.05			366.37	7.91
223 ORANGE	126.91		27.51	10.66			286.21	2.44
224 ORLEANS	150.14		3.06	42.12		.18	247.59	
225 OTIS	275.08	1.47	113.81	87.59			471.51	
226 OXFORD	124.48	3.02	46.90	14.94	33.72	18.35	540.74	3.83
227 PALMER	106.09	.19	25.06		55.57	6.14	274.59	226.05
228 PAXTON	116.13		41.18	7.43		1.00	467.71	4.13
229 PEABODY	70.08	8.46	2.01		53.03		466.65	310.87
230 PELHAM	132.37		26.09				455.33	276.17
231 PEMBROKE	63.88	.06	41.20				309.60	
234 PETERSHAM	177.05		24.69	48.98			469.88	
236 PITTSFIELD	107.00	5.25	1.94		33.52	3.89	481.25	5.62
238 PLAINVILLE	140.94	.73	30.03				365.62	
239 PLYMOUTH	58.26	.74	45.33	12.88	.11		372.05	299.30
240 PLYMPTON	70.31	.27	13.31	3.85			265.18	
241 PRINCETON	117.07		4.63			.95	412.22	6.43
242 PROVINCETOWN	324.60		55.93	180.67	129.09		829.90	
243 QUINCY	117.54	8.37	44.86	18.09	64.70		616.40	60.84
244 RANDOLPH	139.41	.23	29.65	5.41	30.06	18.84	561.75	
245 RAYNHAM	134.82	.55	32.37		11.72		378.94	
246 PEADING	126.82	3.51	28.78		76.70	.55	486.36	7.66
248 PEVERE	184.59	9.49	47.67	27.70	52.68		478.07	
249 RICHMOND	264.72		235.53				387.99	
250 ROCHESTER	94.37		42.01		1.14	.72	239.12	6.70
251 ROCKLAND	91.34	.27	30.11		29.45	3.48	604.73	
252 ROCKPORT	227.53		31.02	3.24	76.90	21.28	453.00	6.08
253 ROWE	205.32		4.79	151.90		3.18	467.56	
254 ROWLEY	116.47		48.82	24.87	4.41	.30	354.44	56.47
257 RUTLAND	98.87	7.48	25.25	4.15			282.08	12.51
258 SALEM	114.68	3.05	61.71		41.53	11.27	553.48	52.97
259 SALISBURY	91.37	.66	39.00				250.55	
260 SANDISFIELD	283.81		59.72				370.26	35.32
261 SANDWICH	86.13	.35	23.74		42.13		420.14	
262 SAUGUS	78.23	.46	37.98		48.17	14.33	441.73	
263 SAVOY	799.91		32.27		7.49			35.14

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SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	3100 ATTEND- ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET- ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
264 SCITUATE	112.88		25.85		61.66	12.27	417.64	
265 SELKONK	169.87		32.40	2.75	60.80	21.30	355.64	1.21
266 SHARON	172.67	.37	31.29		47.63	17.66	406.52	2.73
269 SHERBORN	257.02	.14	31.99				433.35	
270 SHIRLEY	241.26	1.98	35.47		11.45		367.97	
271 SHREWSBURY	110.80	5.85	52.55	15.79	59.73	20.91	34.67	40.72
272 SHUTESBURY	217.96		38.15	18.18			344.12	25.93
273 SOMERSET	116.85	6.87	36.18	6.00	66.90		676.60	4.08
274 SOMERVILLE	155.78	16.04		20.39	41.80	13.41	981.04	6.41
275 SOUTHAMPTON	134.06	36.71	32.88				275.49	1.49
276 SOUTHSCROUGH	171.86	.40	79.58	8.78	3.54	7.46	430.75	
277 SOUTHBRIDGE	77.40	.63	36.12	.62	30.52	8.25	243.16	20.02
278 SOUTH HADLEY	121.02	1.56	28.96		47.96	9.99	481.63	1.69
281 SPRINGFIELD	65.78	4.54			14.42	21.80	298.74	40.40
282 STERLING	99.61		17.96	7.58	4.33	1.21	327.60	1.38
284 STONEHAM	183.80		25.79	20.82	95.41	7.91	519.10	2.52
285 STOUGHTON	137.15	2.47	35.91	4.60	42.56		355.21	2.98
286 STOW	152.36		5.61		13.69		523.27	5.69
287 STURBRIDGE	90.54		39.68				366.37	
288 SUDBURY	268.65	1.90	50.35	27.69			428.13	
289 SUNDERLAND	100.15	1.39	12.41				257.46	92.89
290 SUTTON	91.92	.13	27.79		45.79	8.33	312.04	7.56
291 SWAMPSCOTT	122.99	.37	21.99		71.26	12.21	400.06	4.42
292 SWANSEA	133.64	1.37	44.17		47.29	9.92	434.08	14.54
293 TAUNTON	106.66	1.63	.70		25.02	5.81	311.77	3.19
295 TEWKSBURY	140.81	1.09	37.59	9.76	40.73	7.58	564.56	
296 TISBURY	90.74		125.93	3.53			393.86	7.97
298 TUPSFIELD	112.58		32.66	22.32			356.63	
300 TRURO	588.10		5.88	183.20			1,331.69	
301 TYNGSBOROUGH	80.22	1.19	32.16	4.30	58.05	17.10	254.78	7.91
304 UXBRIDGE	96.29	.25	19.25		49.97	11.17	286.85	21.68
305 WAKEFIELD	139.93		40.27	15.07	70.16		573.43	
306 WALES	82.63		29.23				250.95	
307 WALPOLE	132.34		31.02		77.03	20.18	279.41	3.59
308 WALTHAM	108.21	11.19	40.03	7.74	64.64		526.32	6.26

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SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	3100 ATTEND- ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET- ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
309 WARE	128.24	18.90	34.23	7.11	29.81	13.42	275.49	
310 WAREHAM	115.74	19.48	33.42		49.68	5.47	416.12	3.86
312 WARWICK	131.70		21.02	.74			156.27	30.17
314 WATERBURY	198.00		34.98	10.33	69.03	14.92	671.99	13.16
315 WAYLAND	210.11				103.25	29.43	491.52	
316 WEBSTER	100.42	9.98	29.82		48.69	6.94	456.09	
317 WELLESLEY	176.11	3.23	48.11		117.32	21.01	663.61	
319 WELFLEET	157.00		1.90	75.39	2.21	4.23	464.17	
321 WESTBOROUGH	219.00	13.72	38.18		60.81	4.02	880.95	9.69
322 WEST ROYLSTON	196.55		33.38	18.21	74.32	7.99	494.13	17.17
323 WEST BRIDGEWATER	121.71	1.11	37.71	1.97	69.68	20.12	517.95	14.32
325 WESTFIELD	92.99	4.20	19.09		31.89	5.09	453.26	37.74
326 WESTFORD	139.97		32.76		38.51	17.36	402.79	12.75
327 WESTHAMPTON	129.81	25.42	17.45	36.91			196.47	15.23
329 WEST NEWBURY	136.15		38.84				394.76	
330 WESTON	247.78	17.59	53.96	1.83	145.95	57.44	802.73	
331 WESTPORT	154.51		24.65		41.85	16.15	408.85	
332 WEST SPRINGFIELD	111.62	5.46	39.65	8.26	35.62	5.77	441.16	19.25
334 WEST TISBURY	87.29		95.80	17.45			404.40	21.01
335 WESTWOOD	223.81		52.26	2.80	95.61	33.53	882.25	
336 WEYMOUTH	86.91		25.66		22.79	5.44	282.74	.82
337 WHATELY	108.48	.28	20.65	15.23			389.04	7.32
338 WHITMAN	119.01		22.85			13.45	394.38	5.14
339 WILBRAHAM	116.56	.44	31.31			4.50	358.36	21.20
340 WILLIAMSBURG	128.80	69.50	33.26				458.61	1.45
341 WILLIAMSTOWN	245.01		14.32				357.01	327.35
342 WILMINGTON	148.68	7.52	47.02		77.97	26.58	123.55	16.98
343 WINCHENDON	127.68	.66	36.90		46.85	12.99	305.47	26.95
344 WINCHESTER	201.89	31.98	26.88		99.82	54.68	454.31	2.75
346 WINTHROP	124.98	5.69	19.87		78.26	20.23	428.68	46.81
347 WOBURN	131.92	1.98	44.48	27.90	70.11	12.54	1,348.12	37.20
348 WORCESTER	143.20	6.56	.24		16.63	1.94	390.80	17.18
350 WRENTHAM	110.46	.41	30.46				296.16	1.81
406 NORTHAMPTON SMITH AGRI	502.36		62.89	87.13	55.07	.40	1,029.77	11.23
408 WORCESTER TRADE	275.84	34.01	32.22	20.82	33.68	6.19	525.18	29.33

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	3100 ATTEND- ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET- ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
499 CITY/TOWN SUB TOTAL	137.35	4.50	28.99	6.66	42.07	8.22	467.31	81.33

MASSACHUSETTS DEPARTMENT OF EDUCATION
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01/24/90FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	3100 ATTEND- ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET- ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
600 ACTON BUXBOROUGH	174.01	5.33	28.45		113.49	22.34	607.72	458.63
603 ADAMS CHESHIRE	142.79		32.28	8.07	23.50	5.45	508.67	374.81
605 AMHERST PELHAM	261.13	.05	40.30	56.83	95.28		693.08	571.15
610 ASHBURNHAM WESTMINSTER	114.89		21.09	6.89	32.96	7.05	219.48	294.80
612 ASHFIELD PLAINFIELD	110.69		34.89	6.07		2.71	221.66	327.58
615 ATHOL ROYALSTON	100.51	1.79	29.81		13.44	.40	302.22	350.10
618 BERKSHIRE HILLS	238.19		42.14		84.40	24.34	511.34	491.55
620 BERLIN BOYLSTON	365.58		44.73	22.17	152.91	44.51	779.60	352.10
622 BLACKSTONE MILLVILLE	210.86	8.97	40.08		38.33	6.59	412.95	329.09
625 BRIDGEWATER RAYNHAM	167.07		53.45	18.45	147.19	9.07	423.17	550.33
630 BUCKLAND SHELburne	112.07	.24	27.05				722.06	206.71
635 CENTRAL BERKSHIRE	152.93	.34	32.54		55.25	16.41	475.94	399.26
640 CONCORD CARLISLE	426.51		36.05		250.32	43.14	975.46	549.55
645 DENNIS YARMOUTH	117.10	6.97	31.84	4.82	58.67	12.73	506.65	313.29
650 DIGHTON REHOBOTH	139.40		27.05		18.18	4.15	340.11	265.07
655 DOVER SHERBORN	332.15	.65	52.31		229.92		1,217.87	633.34
658 DUDDLEY CHARLTON	102.11	1.24	30.56	3.48	14.67	9.52	387.69	351.28
660 NAUSET	280.38		30.51		84.29	7.70	427.29	313.43
665 FREETOWN LAKEVILLE	137.85	.11	26.60		89.15	.27	387.49	296.20
670 FRONTIER	223.29		37.95			47.79	456.07	457.34
672 GATEWAY	166.72	1.30	38.32		34.59		454.00	330.82
673 GROTON DUNSTABLE	175.26	.52	49.90		73.54	17.00	453.15	459.91
674 GILL MONTAGUE	131.90	3.58	25.58		56.50	8.26	329.73	327.34
675 HAMILTON WENHAM	191.97		44.37	14.68	98.44	24.61	441.20	363.58
680 HAMPDEN WILBRAHAM	181.05		22.47	6.24	182.50	35.87	706.74	341.74
683 HAMPSHIRE	186.57	33.24	32.85		46.09	3.97	381.35	340.09
685 HAWLEMONT	128.74		20.70	31.87			274.59	343.08
690 KING PHILIP	168.48	6.42	33.54		130.78	42.44	638.94	377.89
695 LINCOLN SUDBURY	239.19		36.14		245.20	32.25	930.57	614.41
700 MARTHAS VINEYARD	264.48		52.15	34.63	86.75		776.75	846.14
705 MASCONOMET	195.54		24.26	3.23	128.86	44.64	565.18	538.98
710 MENDON UPTON	124.93		42.99		43.25	10.49	377.06	369.41
715 MOUNT GREYLOCK	277.33		27.25		129.30	43.84	761.45	758.50
717 MOHAWK TRAIL	223.58	.45	30.94		48.77		614.75	441.05
720 NARRAGANSETT	157.29	.03	14.89		75.37	3.13	448.71	240.85

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	3100 ATTEND- ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET- ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
725 NASHOBA	189.38		19.60		182.82	7.69	588.29	480.65
728 NEW SALEM WENDELL	220.26	.10	36.00	16.21			412.26	372.44
730 NORTHBOROUGH SOUTHBOROUGH	164.88		24.48		84.82	39.36	490.97	322.19
735 NORTH MIDDLESEX	107.92	6.00	21.76		34.06	7.77	328.36	259.43
740 OLD ROCHESTER	199.51		46.24		166.82	29.51	517.27	622.32
745 PENTUCKET	281.90	1.89	37.64		140.86	19.68	582.46	343.34
750 PIONEER VALLEY	227.01	.04	33.14	1.25	97.94	27.25	462.34	532.94
751 PLYMOUTH CARVER	83.17	3.41	43.52	6.65	36.79	16.66	639.25	606.59
753 QUABBIN	163.10	1.13	29.88		32.57	14.14	294.14	244.81
755 RALPH C MAHAR	123.68	.32	24.72	24.70	151.34	35.37	464.00	516.52
760 SILVER LAKE	153.87		23.45		15.22		546.91	325.90
765 SOUTHERN BERKSHIRE	152.00		31.53		45.86	18.08	488.27	334.09
766 SOUTHWICK TOLLAND	104.36	.98	25.69	3.60	25.88	3.58	403.55	7.78
767 SPENCER EAST BROOKFIELD	151.65	.24	29.39	29.03	55.23	19.39	368.43	394.07
770 TANTASQUA	106.96		39.90		51.29		619.90	348.67
773 TRITON	193.26	2.17	24.65		133.35	43.81	450.09	354.42
775 WACHUSETT	227.70		32.61		113.63	14.04	519.34	492.04
778 QUABOAG REGIONAL	210.36	.02	41.34		42.01	9.33	313.13	125.58
780 WHITMAN HANSON	156.87	27.15	24.72	13.79	140.55	34.14	701.07	592.35
799 ACADEMIC REGION SUB TOTAL	163.68	2.31	32.18	4.79	69.93	14.44	484.39	381.38

MASSACHUSETTS DEPARTMENT OF EDUCATION
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01/24/90FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	3100 ATTEND- ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET- ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
801 ASSABET VALLEY	335.88	11.52	31.72		92.59	22.06	1,043.30	656.14
805 BLACKSTONE VALLEY	261.91		46.03	9.67	56.36	11.22	524.84	425.56
806 BLUE HILLS	404.59	2.25	25.62		119.06	26.92	1,204.85	686.19
810 BRISTOL PLYMOUTH	307.41		33.04	32.17	158.67	9.01	944.32	660.36
815 CAPE COD	550.82		76.69	134.22	91.76	9.82	1,359.96	980.29
818 FRANKLIN COUNTY TECH SCH	393.01		61.04	27.51	53.45	27.71	1,061.21	406.24
821 GREATER FALL RIVER	133.97		14.74	10.75	41.26	36.38	314.04	473.07
823 GREATER LAWRENCE	353.97	83.88	36.81	25.21	159.31	19.52	941.86	568.69
825 GREATER NEW BEDFORD	155.15		28.50	81.67	101.06	21.18	334.80	734.33
828 GREATER LOWELL	451.66	76.95	27.27	7.12	100.91		954.49	671.03
829 SOUTH MIDDLESEX	447.09		30.68		106.05	32.30	1,508.59	680.60
830 MINUTEMAN REG VOC TECH	530.96		102.66	96.38	160.34		1,333.82	1,080.05
832 MONTACHUSETT	287.18		24.01		69.48	19.00	772.94	552.39
851 NORTHERN BERKSHIRE	262.89		49.64	36.55	126.43	15.04	817.25	1,001.77
852 NASHOBA VALLEY VOC	467.81		51.20		183.65	23.95	1,090.71	584.77
853 NORTHEAST METROPOLITAN	506.33		23.79	9.96	75.93	22.01	720.12	564.74
854 NORTH SHORE REG VOC	585.05	38.78	76.53	100.55	82.45	29.37	1,146.11	2,230.52
855 OLD COLONY REG VOC	276.51		37.53	30.29	118.76	42.81	831.21	427.91
860 PATHFINDER	407.47		35.32	32.41	75.44	23.16	760.57	799.32
871 SHAWSHOEN VALLEY	398.26		30.54		116.05	26.40	596.88	558.37
872 SOUTHEASTERN	132.69	13.38	27.53	15.75	69.67	4.32	700.53	548.46
873 SOUTH SHORE	974.72		75.29	15.20	57.44	13.17	703.51	907.05
876 SOUTHERN WORCESTER COUNTY	233.72		38.06		68.60	16.07	731.68	582.86
878 TRI COUNTY	344.45		43.82		117.45	14.05	1,203.82	380.32
879 UPPER CAPE COD	276.01		48.27		67.78	12.42	611.28	461.97
885 WHITTIER	324.76		44.88		124.70	5.77	1,501.75	830.91
899 VOCATIONAL REGION SUB TOTAL	351.36	13.66	37.97	22.30	100.13	17.54	875.85	678.51
999 STATE TOTAL	146.03	4.56	29.56	6.93	46.40	9.08	480.70	127.16

FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1988-1989

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
001 ABINGTON	179.31	1,291.31		873.60		258.47
002 ACTON	185.52	4,936.47				273.65
003 ACUSHNET	278.03	2,299.61			278.03	331.60
005 AGAWAM	139.07	2,029.57		3,257.83		249.95
007 AMESBURY	225.28	2,187.34				289.05
008 AMHERST		1,666.44	377.92			1,487.80
009 ANDOVER	200.37	3,509.66			196.35	282.04
010 ARLINGTON	188.79	2,322.37			14.85	1,019.07
013 ASHFIELD				4,049.00		4,049.00
014 ASHLAND	186.02	2,066.33				236.27
015 ATHOL						
016 ATTLEBORO	215.00	2,025.23	1,254.14	793.23	177.30	793.23
017 AUBURN	161.79	1,464.92				344.68
018 AVON	206.51	3,592.29				193.37
019 AYER	205.59	1,444.42				396.12
020 BARNSTABLE	233.28	3,698.50				272.39
022 BECKET				2,000.00		285.04
023 BEDFORD	213.17	4,661.55				2,000.00
024 BELCHERTOWN	259.56	2,893.43				325.58
025 BELLINGHAM	267.28	1,776.74				320.93
026 BELMONT	183.03	2,730.35				350.39
027 BERKLEY	192.21	1,231.98			183.06	419.82
028 BERLIN	156.90	3,818.25			376.70	256.35
029 BERNARDSTON	185.27	3,568.00		4,027.50		249.01
030 REVERLY	285.13	2,199.46		708.80	135.83	354.77
031 BILLERICA	167.14	1,638.24				622.29
032 BLACKSTONE				1,007.00		249.07
034 BOLTON	236.51	2,919.06				1,007.00
035 BOSTON	112.59	2,983.21	419.10	497.82	135.27	347.71
036 BOURNE	247.23	1,818.63			517.33	795.84
037 BOXBOROUGH	221.34	6,941.09				291.01
038 BOXFORD	181.36	6,128.33				501.33
039 BOYLSTON	165.07	1,628.70		763.42		237.91
040 BRAINTREE	131.93	1,563.27			205.56	272.14
041 BREWSTER	209.27	3,370.88				224.01
						260.36

FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1988-1989

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
042 BRIDGEWATER	182.96	3,475.39		300.00		300.25
043 BRIMFIELD	212.49	2,490.29		2,307.50		307.60
044 BROCKTON	223.14	1,156.97	397.86	786.27	249.72	313.60
045 BROOKFIELD	294.89	2,131.24		1,122.67		395.19
046 BROOKLINE	227.12	1,719.27	708.24			938.96
048 BURLINGTON	214.28	4,010.10				319.47
049 CAMBRIDGE	267.10	1,538.00				1,509.38
050 CANTON	249.67	4,295.32			172.49	350.95
051 CARLISLE	282.10	3,118.29				319.14
052 CARVER	142.34	1,564.26		393.00		206.65
053 CHARLEMONT						
055 CHATHAM	204.18	4,848.29		2,269.44		2,269.44
056 CHILMARK	182.38	2,725.81				271.07
057 CHELSEA	2.35	1,837.30				271.80
060 CHESTERFIELD	383.16	806.00		1,025.50		71.82
061 CHICOPEE	288.90	1,546.29	268.06	450.50	278.18	460.34
062 CHILMARK	502.45					386.41
063 CLARKSBURG	363.30	4,150.75				502.45
064 CLINTON	215.56	7,200.56		703.71	216.20	413.63
065 COHASSET	127.82	3,712.83				306.19
067 CONCORD	253.10	2,776.81			165.58	168.29
068 CONWAY	365.91	1,234.17				324.91
069 CUMMINGTON				1,350.00		395.51
070 DALTON				1,840.00		1,350.00
071 DANVERS	192.17	4,291.84			181.51	1,840.00
072 DARTMOUTH	160.30	2,447.00				315.54
073 DEOHAM	348.15	2,326.05			278.57	214.74
074 DEERFIELD	193.66	1,020.86				536.69
077 DOUGLAS	191.17	403.51				230.50
078 DUNSTER	320.01	2,415.13				223.59
079 DRACUT	179.80	1,781.42				415.24
082 DUXBURY	208.44	3,130.11		782.05	179.80	245.92
083 EAST BRIDGEWATER	160.43	3,041.06				271.99
084 EAST BROOKFIELD				981.78		234.15
085 EASTHAM	263.99	1,980.57				981.78
						308.33

FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1988-1989

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
086 EASTHAMPTON	204.34	2,750.88		540.03	174.61	298.53
087 EAST LONGMEADOW	126.35	1,677.58				181.58
088 EASTON	170.02	1,934.16				212.90
089 EDGARTOWN	228.59					228.59
091 ERVING	355.33	10,863.00				391.82
092 FSSEX	324.41	1,698.00		1,055.00		361.47
093 EVERETT		4,204.77				4,204.77
094 FAIRHAVEN	277.14	1,489.72			277.15	391.95
095 FALL RIVER	550.21	1,182.67	368.24		484.48	772.16
096 FALMOUTH	206.32	2,252.13				262.99
097 FITCHBURG	267.98	2,676.32	283.83		275.27	439.93
098 FLORIDA	490.23	1,468.50				507.92
099 FOXBOROUGH	116.57	1,984.79				174.12
100 FRAMINGHAM	304.52	1,668.79			396.14	397.39
101 FRANKLIN	233.01	2,102.87	564.91			299.49
102 FREETOWN	168.55	1,700.00				262.14
103 GARDNER	239.25	1,355.29			239.25	290.09
104 GAY HEAD	1,047.84					1,047.84
105 GEORGETOWN	123.44	6,377.88				249.32
107 GLOUCESTER	226.71	1,153.89		3,130.33	226.71	271.05
108 GOSHEN	353.90	3,500.00		1,036.64		499.93
109 GOSNOLD	3,640.00					3,640.00
110 GRAFTON	106.99	2,207.36				155.45
111 GRANBY	165.67	1,770.29		2,618.14		211.26
112 GRANVILLE	162.89	2,381.33		2,791.00		208.53
114 GREENFIELD	212.95	1,876.67			258.92	302.13
116 GROVELAND	167.40	1,822.40				186.00
117 HADLEY	247.16	4,097.83		310.27		298.51
118 HALIFAX	249.60	1,692.77				319.21
120 HAMPDEN	159.13	2,577.75		9,863.00		252.93
122 HANOVER	160.86	267.84		1,812.25		171.94
123 HANSON	109.16	5,465.45				187.37
125 HARVARD	314.20	7,127.79				441.39
126 HARWICH	255.18	2,155.85				273.62
127 HATFIELD	140.67	1,638.33		730.00		192.99

FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1988-1989

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
123 HAVERHILL	211.85	1,675.72	278.83	308.14	211.85	302.72
129 HAWLEY				3,474.17		3,474.17
130 HEATH	186.41	2,148.00				209.45
131 HINGHAM	186.85	1,659.51			193.79	228.13
132 HINSDALE				857.50		857.50
133 HOLBROOK	155.62	2,836.45			780.06	283.03
134 HOLDEN	243.88	2,286.33		396.31		314.57
135 HOLLAND	231.60	3,645.17		363.00		331.10
136 HOLLISTON	145.77	2,249.38				198.69
137 HOLYOKE	184.28	1,177.41		204.22	184.18	279.18
138 HOPEDALE	120.62	5,580.44				213.16
139 HOPKINTON	185.38	2,737.56				244.90
141 HUDSON	232.70	297.05	211.03	88.00	211.03	246.76
142 HULL	163.14	2,275.35		1,427.23		237.06
144 IPSWICH	225.58	222.26				224.83
145 KINGSTON	230.65	1,352.90			209.25	260.55
146 LAKEVILLE	134.22	3,325.11				265.90
147 LANCASTER	244.66	2,490.00				261.35
148 LANESBOROUGH	401.91	1,520.00		1,431.00		480.91
149 LAWRENCE	97.21	2,301.35			97.21	1,596.42
150 LEE	294.57	2,935.43				367.35
151 LEICESTER	229.99	3,321.44			294.56	343.51
152 LENOX	267.15	1,348.19		303.60		296.61
153 LEOMINSTER	174.54	2,572.29	232.98	253.63	448.36	308.83
154 LEVERETT		12,532.00				12,532.00
155 LEXINGTON	173.73	1,743.94				284.56
156 LEYDEN	407.08	2,727.00			942.66	466.60
157 LINCOLN	443.71	6,532.75			445.33	705.62
158 LITTLETON	219.01	4,837.23				337.42
159 LONGMEADOW	294.61	3,268.68			2,286.23	985.17
160 LOWELL	228.01	2,221.13	228.01			361.43
161 LUDDLOW	225.44	1,515.73	361.85	1,027.00	179.32	313.04
162 LUNENBURG	184.94	4,859.58				259.19
163 LYNN	276.29	2,201.38	570.79	98.06	255.81	754.80
164 LYNNFIELD	178.42	8,443.05			135.75	328.42

FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1988-1989

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
165 MALDEN		3,414.05				3,414.05
166 MANCHESTER	169.37	5,461.67				218.37
167 MANSFIELD	227.50	1,035.91				251.57
168 MARPLEHEAD	230.28	4,038.93				992.01
169 MARION	170.38	4,292.50				221.27
170 MARLBOROUGH	190.74	1,181.73			184.28	256.61
171 MARSHFIELD	173.23	1,146.69		506.52		201.63
172 MASHPEE	343.23	1,772.33				417.24
173 MATTAPOISETT	145.77	7,738.50				235.98
174 MAYNARD	217.06	1,844.53			326.72	348.93
175 MEDFIED	261.63	3,019.22				303.92
176 MEDFORD	362.36	1,971.57		1,255.24	297.82	852.06
177 MEDWAY	188.61	2,197.89				230.28
178 MELROSE	620.62	1,768.17				1,330.10
180 MERRIMAC	199.78	2,232.20				232.15
181 METHUEN	185.08	2,007.26			185.08	274.34
182 MIDDLEBOROUGH	213.97	2,282.24		862.73		295.29
184 MIDDLETON	331.86	4,646.14				420.16
185 MILFORD	183.38	1,746.31	152.84		185.38	267.19
186 MILLBURY	141.91	2,249.43		191.75	99.19	188.16
187 MILLIS	135.71	2,898.53				198.05
189 MILTON	165.90	2,174.42			165.90	263.02
190 MONROE	2,562.38					2,562.38
191 MONSON	293.71	1,188.66				332.54
195 MOUNT WASHINGTON	1,538.18					1,538.18
196 NAHANT	418.29	6,546.80				590.44
197 NANTUCKET	215.90	744.38				221.89
198 NATICK	190.15	2,550.12				333.55
199 NEEDHAM	351.63	3,149.49			337.84	492.20
200 NEW ASHFORD	457.93					457.93
201 NEW BEDFORD	307.06	1,393.73	1,218.25		886.95	757.62
203 NEWBURY	196.49	2,183.25		1,395.67		220.34
204 NEWBURYPORT	302.06	3,094.55			927.76	422.38
206 NEW SALEM	544.20				157.00	534.14
207 NEWTON	310.46	2,483.19			762.88	676.18

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FUNCTIONAL EXPENDITURES PER PIDER
SCHOOL YEAR 1988-1989

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
208 NORFOLK	193.76	4,446.17				254.65
209 NORTH ADAMS	215.86	1,531.22				295.34
210 NORTHAMPTON	329.91	2,219.09				486.39
211 NORTH ANDOVER	243.32	5,074.66			243.33	431.76
212 NORTH ATTLEBOROUGH	247.34	1,672.37		1,970.83	335.99	331.73
213 NORTHBOROUGH	111.60	3,484.18				146.24
214 NORTHBRIDGE	222.77	1,547.13		2,818.00	418.00	290.09
215 NORTH BROOKFIELD	157.72	5,243.57		159.62	210.58	226.13
216 NORTHFIELD	267.08	2,232.60				354.44
217 NORTH READING	178.01	5,246.84				320.26
218 NORTON	159.66	1,197.57				202.01
219 NORWELL	218.22	2,839.32				259.99
220 NORWOOD	249.57	1,713.01		2,437.50	249.27	401.82
221 OAK BLUFFS	324.97	899.00				350.29
223 GRANGE	210.41	1,095.00				237.32
224 UPLEANS	271.45	5,071.00				354.78
225 UTTIS	388.42	1,550.00				407.36
226 UXFORD	135.82	2,132.47				204.88
227 PALMER	258.62	5,735.93				393.98
228 PAXTON	128.70	1,819.69		552.00		188.34
229 PEABODY	206.96	1,651.67			209.93	327.15
231 PEMBROKE	208.24	1,826.64				267.61
233 PERU	553.12					2,810.33
234 PETERSHAM				2,498.75		648.02
235 PHILLIPSTON				2,148.75		2,148.75
236 PITTSFIELD	121.28	1,008.27				182.69
237 PLAINFIELD				111.29	131.66	3,697.86
238 PLAINVILLE	152.73	4,804.00		3,697.86		211.89
239 PLYMOUTH	246.08	2,174.41		450.00		377.39
240 PLYMPTON	233.15	1,700.50		1,150.80		274.34
241 PRINCETON	213.78	1,760.30				310.48
242 PROVINCETOWN	257.14			1,860.40		257.14
243 QUINCY	435.52	2,334.05	400.00			697.97
244 RANDOLPH	190.93	1,688.26				287.47
245 RAYNHAM	181.34	3,701.55			639.87	235.11

FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1988-1989

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
246 READING	205.45	2,856.49		3,726.00	488.33	380.55
249 REVERE	558.38	2,625.55				1,006.00
249 RICHMOND	483.38	1,971.20				510.33
250 ROCHESTER	235.42	8,921.43				365.89
251 ROCKLAND	158.39	1,086.50			158.39	231.22
252 ROCKPORT	150.05	3,075.05				263.21
253 ROWE	450.57	1,393.00				480.97
254 ROWLEY	166.21	1,260.67		561.58		175.62
255 ROYALSTON				1,071.71		561.58
257 RUTLAND	204.10	2,072.56				290.47
258 SALEM	249.82	1,768.14	101.13		378.31	479.37
259 SALISBURY	194.26	3,522.50				273.64
260 SANDSFIELD	414.16	3,099.00				469.52
261 SANDWICH	246.97	2,780.21				272.58
262 SAUGUS	257.49	4,968.12				533.85
263 SAVOY	467.01					467.01
264 SCITUATE	150.53	940.81	649.00		401.33	198.18
265 SEBKONK	259.82	577.87				316.86
266 SHARON	175.73					270.49
269 SHERBORNE	343.45	2,662.00				389.17
270 SHIRLEY	261.79	4,180.40			605.42	349.59
271 SHREWSBURY	228.91	2,570.51		125.59	228.91	269.91
273 SOMERSET	165.32	3,054.26		162.27		217.99
274 SOMERVILLE		2,492.61	192.72			1,303.83
275 SOUTHAMPTON	255.51	3,663.80		515.17		319.60
276 SOUTHBOROUGH	190.32	2,945.16				265.31
277 SOUTHBRIDGE	211.94	2,087.33	205.21		741.19	397.51
278 SOUTH HADLEY	164.62	1,576.59		2,522.62	285.35	279.69
280 SPENCER				584.85		584.85
281 SPRINGFIELD	332.74	1,476.42		124.75	399.38	529.51
282 STERLING	242.12	2,277.46				301.98
284 STONEHAM	278.45	2,978.22			290.25	528.43
285 STOUGHTON	185.62	2,993.13	201.38		201.36	304.94
286 STOW	185.94	3,889.00				249.49
287 STURBRIDGE	208.48	4,213.38		2,638.57	250.83	312.22

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SCHOOL YEAR 1988-1989

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
288 SUDBURY	155.28	2,890.75				20,280.55
289 SUNDERLAND	213.16	1,539.82				235.61
290 SUTTON	720.82	1,568.91		3,616.00		281.38
291 SWAMPSCOTT	139.11	3,998.32				2,359.57
292 SWANSEA		1,173.85				185.94
293 TAUNTON	193.80	1,364.34	193.87		193.80	314.83
294 TEMPLETON				1,410.09		1,410.09
295 TEWKSBURY	205.50	3,098.43				311.27
296 TISBURY	250.75					250.75
298 TOPSFIELD	269.73	3,655.20				307.46
300 TPURO	299.64					299.68
301 TYNGSBOROUGH	175.24	7,077.33			174.02	332.81
302 TYRINGHAM	670.28	3,015.50			570.22	767.24
304 UXBRIDGE	200.21	1,379.15		1,792.33	200.20	276.82
305 WAKEFIELD	179.39	540.92		130.25	130.26	197.41
306 WALES	199.27	2,235.47		1,236.67		301.24
307 WALPOLE	199.25	1,929.97			199.25	270.43
308 WALTHAM	199.74	1,907.07	326.23	401.18	473.24	373.67
309 WARE	183.64	2,743.44			185.09	286.41
310 WAREHAM	153.42	2,394.21				217.44
312 WARWICK	310.05	290.00				309.82
314 WATERTOWN	370.34	1,573.18		1,067.91		788.07
315 WAYLAND	230.14	4,533.97			1,560.00	319.40
316 WEBSTER	265.99	3,401.76			232.78	446.85
317 WELLESLEY	242.86	2,599.20		2,374.50	302.98	420.67
318 WELFLEET	397.99	3,047.40				477.32
319 WENDELL	616.24	2,534.00				631.58
322 WEST ROYLSTON	236.55	4,393.00				310.71
323 WEST BRIDGEWATER	180.90	2,842.00				245.02
325 WESTFIELD	227.46	1,113.41	609.00	294.84	227.46	285.02
326 WESTFORD	175.34	1,932.16				222.39
327 WESTHAMPTON	376.77	4,230.00		541.17		427.88
329 WEST NEWBURY	181.45	2,166.33				213.46
330 WESTON	396.36	3,764.78			396.33	440.84
331 WESTPORT	190.57	4,607.77	11,187.00		190.56	302.25

FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1988-1989

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
332 WEST SPRINGFIELD	174.35	1,463.59			174.54	249.68
334 WEST TISHBURY	174.18	1,159.50				194.60
335 WESTWOOD	323.93	3,247.03			1,285.71	415.43
336 WEYMOUTH	190.20	3,727.19			582.98	376.10
337 WHATELY	191.77	1,308.14				230.07
338 WHITMAN	138.99	833.27		1,354.75		187.93
339 WILBRAHAM	353.93	2,800.15				403.96
340 WILLIAMSBURG	262.34	6,463.33		137.89		345.83
341 WILLIAMSTOWN	188.43	1,072.40				198.83
342 WILMINGTON	196.55	2,310.97			158.38	314.40
343 WINCHENDON	184.19	5,561.32				275.73
344 WINCHESTER	278.02	3,303.42			528.90	470.10
345 WINDSOR				1,733.50		1,733.50
346 WINTHROP	169.79	2,439.13				561.05
347 WOBURN	335.62	2,804.53			595.60	541.89
348 WORCESTER	221.48	2,057.29	271.00	238.77	233.60	442.18
350 WRENTHAM	214.25	2,353.73		400.00		271.46
406 NORTHAMPTON SMITH AGRI				760.00		760.00
408 WORCESTER TRADE		3,758.00		194.63		119.85
499 CITY/TOWN SUB TOTAL	209.66	2,071.44	392.83	480.81	267.46	351.77

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1988-1989

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
600 ACTON BOXBOROUGH	461.79	4,009.73				587.53
603 ADAMS CHESHIRE	343.01	1,329.33			265.46	340.76
605 AMHERST PELHAM	287.14	462.98		1,417.55		302.70
610 ASHBURNHAM WESTMINSTER	271.00	1,707.10				306.81
612 ASHFIELD PLAINFIELD	477.26	967.00				479.88
615 ATHOL ROYALSTON	156.95	2,048.14				205.79
618 BERKSHIRE HILLS	544.93	2,477.42		146.68	1,521.32	595.78
620 BERLIN BOYLSTON	353.57	1,733.25				388.72
622 BLACKSTONE MILLVILLE	247.72	2,896.69				296.55
625 BRIDGEWATER RAYNHAM	305.13	3,118.92				380.67
630 BUCKLAND SHELBOURN	265.55	322.00				274.92
635 CENTRAL BERKSHIRE	590.14	6,026.00			310.17	645.03
640 CONCORD CARLISLE	324.71	2,459.85			366.00	416.57
645 DENNIS YARMOUTH	192.08	1,556.95			688.98	233.15
650 DIGHTON REHOBOTH	218.82	1,733.04		1,200.00		299.72
655 DOVER SHERBORN	777.87					777.87
658 DUDLEY CHARLTON	261.89	3,939.66		260.30	644.82	350.64
660 NAUSET	420.66	4,649.00				437.97
665 FREETOWN LAKEVILLE	184.60	176.30				184.37
670 FRONTIER		1,995.63				1,995.63
672 GATEWAY	423.46	1,996.07		1,763.33		523.87
673 GROTON DUNSTABLE	251.52	2,873.22			225.00	334.24
674 GILL MONTAGUE	230.53	3,978.46			731.18	294.53
675 HAMILTON WENHAM	178.81	998.17		498.50	1,128.75	205.64
680 HAMPDEN WILBRAHAM	392.28	3,875.61				470.55
683 HAMPSHIRE	461.15	21,352.00				496.80
685 HAWLEMONT	573.02	2,629.00				641.56
690 KING PHILIP	277.42	2,067.87		219.00		320.63
695 LINCOLN SUDBURY	278.22	4,251.83				396.84
700 MARTHAS VINEYARD	321.12	2,244.00				333.77
705 MASCONOMET	321.90	2,152.50				343.69
710 MENDON UPTON	247.40	3,426.03		436.50		347.08
715 MOUNT GREYLOCK	402.40	7,536.00				450.79
717 MOHAWK TRAIL	999.40	1,320.40				1,001.98
720 NARRAGANSETT	243.22	2,217.77				281.39

FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1988-1989

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
725 NASHUA	331.93	6,028.85				496.10
730 NORTHBOROUGH SOUTHBOROUGH	433.30	2,739.05				497.34
735 NORTH MIDDLESEX	215.70	2,634.11				298.82
740 OLD ROCHESTER	285.26	937.50				286.60
745 PENTUCKET	352.08	1,952.38				379.56
750 PIONEER VALLEY	337.04	1,743.00				343.25
751 PLYMOUTH CARVER	296.77			465.62		307.19
753 QUABBIN	255.54	2,682.09				331.80
755 RALPH C MAHAR	531.42	2,825.68				623.19
760 SILVER LAKE	296.70	768.23		280.44	305.97	298.80
765 SOUTHERN BERKSHIRE	675.97	3,789.19		892.17		742.77
766 SOUTHWICK TOLLAND	168.75	2,038.03		176.79		246.55
767 SPENCER EAST BROCKFIELD	216.30	3,041.67				389.79
773 TRITON	415.73	5,076.86		1,573.14		533.49
775 WACHUSETT	397.56	3,175.12				429.60
778 QUABUAG REGIONAL	514.19	2,762.27		1,664.72		650.89
780 WHITMAN HANSON	287.65	2,924.39				362.92
799 ACADEMIC REGION SUB TOTAL	313.31	2,546.70		574.75	474.46	368.94

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SCHOOL YEAR 1988-1989

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
801 ASSABET VALLEY		29.63		522.78		508.16
805 BLACKSTONE VALLEY				474.10		474.10
806 BLUE HILLS				479.39		479.39
810 BRISTOL PLYMOUTH				341.72		341.72
815 CAPE COD				744.27		744.27
818 FRANKLIN COUNTY TECH SCH				819.54		819.54
821 GREATER FALL RIVER				174.08		174.08
823 GREATER LAWRENCE				427.32		427.32
825 GREATER NEW BEDFORD		266.65		219.48		224.05
828 GREATER LOWELL		2,678.60	266.19	291.53		295.95
829 SOUTH MIDDLESEX		1,730.44		346.57		361.38
830 MINUTEMAN REG VOC TECH				1,052.66		1,052.66
832 MONTACHUSETT		5,359.00		432.15		437.35
851 NORTHERN BERKSHIRE				534.86		534.86
853 NORTHEAST METROPOLITAN				421.00		421.00
854 NORTH SHORE REG VOC				758.31		758.31
855 OLD COLONY REG VOC				543.80		543.80
860 PATHFINDER		5,066.50		608.66		630.95
871 SHAWSHOEN VALLEY				520.67		520.67
872 SOUTHEASTERN				359.69		359.69
873 SOUTH SHORE				363.79		363.79
876 SOUTHERN WORCESTER COUNTY				464.86		464.86
878 TRI COUNTY		1,903.60		507.68		517.51
879 UPPER CAPE COD				461.33		461.33
885 WHITTIER				653.15		653.15
899 VOCATIONAL REGION SUB TOTAL		435.38	266.19	453.37		452.21
999 STATE TOTAL	225.83	2,082.88	391.83	461.26	272.03	358.25

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
001 ARLINGTON	16.46		5.04		339.68
002 ACTON	77.81			.85	290.76
003 ACUSHNET	51.02		65.72	2.65	279.23
004 ADAMS					
005 AGAWAM	48.02		35.89	522.42	184.20
006 ALFORD					
007 AMESBURY	29.56			73.12	302.05
008 AMHERST	29.82		70.14		
009 ANDOVER	25.64			258.49	186.72
010 ARLINGTON	84.72	10.46	2.37	111.66	568.40
013 ASHFIELD					
014 ASHLAND					196.22
015 ATHOL					
016 ATTLEBORO	30.87		5.92	45.67	433.83
017 AUGURN	19.59			1.71	575.10
018 AVON	209.21				948.32
019 AYER	9.06				51.93
020 BARNSTABLE	18.06			55.21	136.48
021 BARRE					
023 BEDFORD	62.59		56.48	182.05	311.39
024 BELCHERTOWN					
025 BELLINGHAM	136.13			45.43	332.06
026 BELMONT	40.29		.22	11.55	453.82
027 BERKLEY				15.69	313.66
028 BERLIN	3.45			4.74	192.31
					120.71
029 BERNARDSTON		2.69			
030 BEVERLY	14.57		14.44	38.17	316.45
031 BILLEPICA				136.05	229.14
034 BOLTON	68.19		42.68	17.96	257.99
035 BOSTON	61.41			42.87	19.07
036 BOURNE	9.69			5.91	324.09
037 BOXBOROUGH	23.13				
038 BOXFORD	68.87		16.09	22.24	421.10
040 BRAINTREE	77.32			125.52	430.05
041 BREWSTER	10.55			1.94	181.41

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SCHOOL YEAR 1988-1989

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
042 BRIDGEWATER	31.24				265.93
043 BRIMFIELD	23.18		9.20		254.55
044 BROCKTON				22.72	490.16
045 BROOKFIELD	21.50		2.91	2.91	92.92
046 BROOKLINE	161.02		6.46	185.93	791.35
048 BURLINGTON	66.58			24.73	361.31
049 CAMBRIDGE	189.88	84.44	34.88	44.45	96.63
050 CANTON	26.56		.24	40.16	317.97
051 CARLISLE	181.90	25.42	10.50	114.37	501.71
052 CARVER	4.71			4.36	362.91
056 CHELMSFORD	11.22			13.52	274.15
057 CHELSEA	4.80	13.86	32.13	152.99	538.06
058 CHESHIRE					
061 CHICOPEE	57.75		26.06	12.54	265.54
062 CHILMARK	17.89				137.71
063 CLARKSBURG	13.70				239.52
064 CLINTON	27.70		3.44	3.33	71.29
065 COHASSET	7.19				481.77
067 CONCORD				17.85	358.45
069 CUMMINGTON					
071 DANVERS	128.01				
072 DARTMOUTH	30.47	5.10	.02	763.56	384.95
073 DEEDHAM	86.08			.73	237.50
074 DEERFIELD	14.65	11.53		23.70	353.68
075 DENNIS				5.46	83.06
076 DIGHTON					
077 DOUGLAS					
078 DOVER					
079 DRACUT	268.99			8.24	95.66
082 DUXBURY	21.59				691.80
	46.81		.18		350.45
083 EAST BRIDGEWATER	77.87			5.40	341.66
084 EAST BROOKFIELD					248.30
085 EASTHAM	198.98				
086 EASTHAMPTON	13.26			73.30	274.57
087 EAST LONGMEADOW	40.56		5.01		118.88
					284.76

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
088 EASTON	17.62				203.21
089 EDGARTOWN	13.45				351.19
090 EGPENONT					
091 ERVING	39.42			9.10	312.92
092 ESSFX	21.40			13.75	343.76
093 EVERETT	45.03		37.01	48.35	357.12
094 FAIRHAVEN	2.18		.70	10.59	219.17
095 FALL RIVER	53.84		21.19		210.51
096 FALMOUTH	34.30			250.42	220.99
097 FITCHBURG	68.82		49.82	6.03	452.03
098 FLORIDA	40.09				420.73
099 FOXBOROUGH	19.75			38.88	423.89
100 FRAMINGHAM	112.86		3.24	18.21	455.85
101 FRANKLIN	85.63		1.14	14.45	259.36
102 FREESTOWN	3.03			38.10	513.96
103 GARDNER	190.20		20.89	3.66	408.69
104 GAY HEAD					
105 GEORGETOWN	52.97			133.10	337.90
107 GLUCESTER	139.70		.06		214.06
110 GRAFTON	11.15			10.52	272.78
111 GRANBY	32.08			.65	231.33
112 GRANVILLE	.50		64.72	5.72	175.18
113 GREAT BARRINGTON					
114 GREENFIELD				27.23	468.89
116 GROVELAND	46.17			49.63	349.48
117 HADLEY	60.52	16.63		6.69	199.89
118 HALIFAX	78.41	42.52	18.70	69.53	525.98
120 HAMPODEN	15.99			26.39	371.37
122 HANOVER	65.93		1.61	4.12	238.56
123 HANSON	39.40			93.35	277.77
124 HARDWICK					
125 HARVARD	34.09		66.23	404.40	363.79
126 HARWICH					307.39
127 HATFIELD	52.00		103.20	19.91	83.52
128 HAVERHILL	24.09		42.43	54.42	235.64

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SCHOOL YEAR 1988-1989

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
130 HEATH	28.30			14.15	89.62
131 HINGHAM	66.92				218.60
133 HOLBROOK	5.52				44.40
134 HOLDEN	197.78				49.24
135 HOLLAND	25.00				136.77
136 HOLLISTON	46.54			33.24	180.92
137 HOLYOKE	38.67		27.73	211.19	232.12
138 HOPEDALE	14.96		1.29	12.88	95.60
139 HOPKINTON	141.70				244.40
141 HUDSON	51.50	.04		33.45	222.75
142 HULL	85.04	10.60	.91		151.81
144 IPSWICH	36.25			33.24	
145 KINGSTON	39.29		2.22	76.07	232.55
146 LAKEVILLE				228.49	412.92
147 LANCASTER	20.93	6.76			266.67
149 LAWRENCE	10.48	100.37		27.16	373.00
150 LEE					337.76
151 LEICESTER	15.97		7.90	51.84	387.56
152 LENOX	12.33			7.62	439.35
153 LEOMINSTER	25.66	15.37	10.47	12.56	373.35
154 LEVERETT	26.67			24.18	373.92
155 LEXINGTON	14.95		.87	10.50	494.73
156 LEYDEN					108.98
157 LINCOLN	117.05		93.97	18.68	462.98
158 LITTLETON	19.29			59.05	340.54
159 LONGMEADOW	90.08				269.27
160 LOWELL	79.42	14.58	27.12	95.10	147.03
161 LUDLOW	16.96			36.84	255.18
162 LUNENBURG	24.95	3.89	8.38	7.09	379.15
163 LYNN	21.40		10.49	197.11	551.34
164 LYNNFIELD	139.44		31.43	46.42	225.99
165 MALDEN	26.11		41.01	203.05	788.64
166 MANCHESTER	27.03		71.61	725.55	505.18
167 MANSFIELD	20.27				353.58
168 MARBLEHEAD	45.47				481.99

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
169 MAWION	17.98				299.38
170 MAKLBOROUGH	69.60			15.53	241.45
171 MARSHFIELD	16.24				278.07
172 MASHPEE	111.49			10.63	150.55
173 MATTAPOISETT	24.99				269.43
174 MAYNARD	18.91				147.12
175 MFOFIELD	44.88		5.15	6.55	365.52
176 MEDFORD	59.53	2.50			622.51
177 MEDWAY	96.05				295.42
178 MELROSE	93.72		16.92	4.95	299.40
180 MERRIMAC	50.73			3.34	245.73
181 METHUEN	147.37		1.67	1,388.99	205.44
182 MIDDLEBOROUGH	51.43	14.76	1.77	13.77	313.98
184 MIDDLETON	71.44		16.43	6.80	271.72
185 MILFORD	27.41	.01	21.08	53.09	184.82
186 MILLBURY					182.27
187 MILLIS	36.90		26.62		358.42
189 MILTON	90.03		1.03	3.45	340.06
190 MONROE	180.34			381.80	309.66
191 MONSON	87.85				70.86
193 MONTEREY					
196 NAHANT	7.11				262.75
197 NANTUCKET					363.39
198 NATICK	132.53	41.06	.48	39.37	374.51
199 NEEDHAM	112.82				347.94
201 NEW BEDFORD	23.55				331.02
203 NEWBURY					218.95
204 NEWBURYPORT	1.26				50.59
205 NEW MARLBOROUGH					
206 NEW SALEM					
207 NEWTON	84.29		33.75	28.54	174.72
208 NORFOLK	70.52	19.24	.40	11.84	175.29
209 NORTH ADAMS	1.58			3.77	254.26
210 NORTHAMPTON	107.93		9.31	10.06	307.44
211 NORTH ANDOVER	70.79				248.32

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SCHOOL YEAR 1988-1989

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
212 NORTH ATTLEBOROUGH	25.99			16.71	182.97
213 NORTHBOROUGH	60.91				359.47
214 NORTHBRIDGE	17.97	12.09	10.60	5.81	329.85
215 NORTH BROOKFIELD					289.42
216 NORTHFIELD	43.63			67.86	219.55
217 NORTH READING	65.92				213.06
218 NORTON	14.69		.56	9.85	270.32
219 NORWELL	16.61		3.11	41.19	256.87
220 NORWOOD	115.72		8.71		562.89
221 OAK BLUFFS	7.70	37.99			376.41
223 ORANGE	17.31	33.46		.75	277.65
224 ORLEANS	41.80		72.98	21.03	331.72
225 OTIS	302.50		2.94		744.74
226 OXFORD	17.55	10.68		12.10	336.49
227 PALMER	18.35				48.32
228 PAXTON	82.35	59.73		16.44	184.40
229 PEABODY	30.50		31.02	25.68	132.36
230 PELHAM	75.29				92.92
231 PEMROKE					5.43
234 PETERSHAM		33.45	11.28		230.98
235 PHILLIPSTON					
236 PITTSFIELD	49.33		28.19	226.91	362.23
238 PLAINVILLE	14.78	4.39	3.67	11.97	246.06
239 PLYMOUTH	103.33			31.43	
240 PLYMPTON					34.53
241 PRINCETON	74.31		28.41	17.61	306.38
242 PROVINCETOWN	23.35			.13	854.97
243 QUINCY	130.34			19.31	654.83
244 RANDOLPH	144.86		32.65	150.87	142.38
245 RAYNHAM	6.63			62.36	200.86
246 READING	18.94				386.81
248 REVERE	32.83			11.21	699.99
250 ROCHESTER	4.39	55.22		22.57	210.49
251 ROCKLAND	92.52	46.10	18.48	33.09	344.24
252 ROCKPORT	89.59		3.22	134.16	539.34

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
253 ROWE	55.14		76.57	82.52	461.74
254 ROWLEY					149.22
257 RUTLAND	99.90			117.96	258.99
258 SALFM	106.62		27.89	40.96	316.27
259 SALISBURY					189.94
260 SANDISFIELD	1.51		118.97	69.74	389.96
261 SANDWICH	12.25		12.14		239.07
262 SAUGUS	179.10		4.13	125.90	659.65
263 SAVOY	26.66				347.68
264 SCITUATE	49.05			43.19	316.62
265 SEEKONK	42.92			303.52	390.03
266 SHARON				26.50	294.59
267 SHEFFIELD					94.69
269 SHERBORN	69.45		192.18	248.82	155.67
270 SHIRLEY	73.45				
271 SHREWSBURY	89.13	7.48	.96	195.39	211.48
272 SHUTESBURY	30.58			30.58	213.54
273 SOMERSET	11.04			265.46	46.03
274 SOMERVILLE	34.78		43.98		464.75
275 SOUTHAMPTON	.59			1.22	202.94
276 SOUTHBOROUGH	103.11			93.37	249.80
277 SOUTHBURIDGE	30.96	19.20	11.30	29.98	237.67
278 SOUTH HADLEY	5.10			54.58	69.32
279 SOUTHWICK					
280 SPENCER					
281 SPRINGFIELD	132.17		34.27	58.73	315.35
282 STERLING	66.99		274.61		191.86
283 STOCKBRIDGE					
284 STONEHAM	122.49			36.97	377.79
285 STOUGHTON					174.13
286 STON	132.06		87.08	4.70	352.99
287 STURBRIDGE	34.47		10.31	128.47	112.69
288 SUDBURY					493.05
289 SUNDERLAND	13.30	25.78		32.22	195.20
290 SUTTON					547.39

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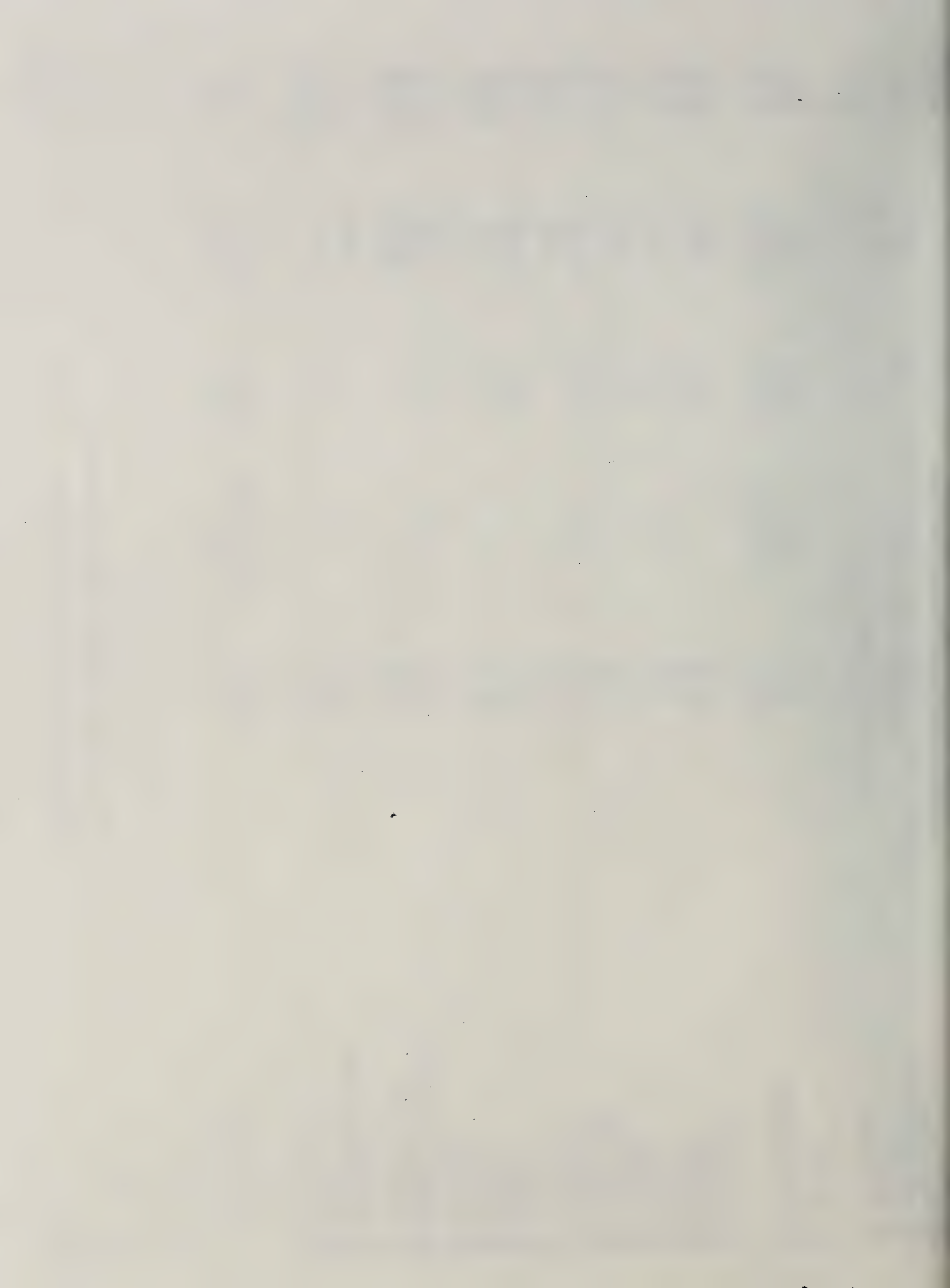
CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
291 SWAMPSCOTT	144.32				537.62
292 SWANSFA	16.12				354.37
293 TAUNTON	15.51	2.74	10.51	49.30	356.96
294 TEMPLETON					
295 TEWKSBURY	61.78			7.08	162.71
296 TISBURY	20.50				379.13
298 TOPSFIELD	17.99			219.42	382.90
300 TRURO	30.87		152.04	41.70	415.21
301 TYNGSBOROUGH	34.85			.66	172.15
304 UXBRIDGE	124.82		1.72	11.11	154.15
				24.79	
305 WAKEFIELD	190.74				531.72
306 WALES	33.41				194.29
307 WALPOLE	46.14				387.30
308 WALTHAM	226.99		22.89	233.86	760.48
309 WARE	17.40			3.49	389.64
				.33	
310 WAREHAM	24.00	15.64		5.33	478.52
311 WARREN					
312 WAPWICK	189.01	58.28		8.04	189.73
314 WATERTOWN	17.92		1.87	24.27	359.75
315 WAYLAND	126.13		89.10	109.55	512.18
316 WEBSTER	38.53	17.02	10.30	6.51	590.90
317 WELLESLEY	82.47			32.15	815.40
318 WELFLEET	140.56		162.82	4.85	193.05
321 WESTBOROUGH	43.99			158.89	401.09
322 WEST BOYLSTON	46.65			13.66	475.22
323 WEST BRIDGEWATER					
324 WEST BROOKFIELD					367.79
325 WESTFIELD	22.15	1.01	6.96		252.28
326 WESTFORD	29.26		3.70	43.19	223.41
327 WESTHAMPTON	108.70				178.57
329 WEST NEWBURY	70.09			5.00	388.71
330 WESTON	49.63				537.65
331 WESTPORT	20.55			27.36	243.73
332 WEST SPRINGFIELD	301.51	19.81	.60	14.03	421.11
334 WEST TISBURY	4.95	75.04	.67	18.99	333.22

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS- TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
335 WESTWOOD	75.09			60.07	289.07
336 WEYMOUTH	73.28		4.26		184.05
337 WHATELY	3.56				338.72
338 WHITMAN	7.67	2.46	16.89	36.26	131.07
339 WILBRAHAM	23.11				92.76
340 WILLIAMSBURG	34.78				118.80
341 WILLIAMSTOWN	8.56	.15	3.98		
342 WILMINGTON	80.81		25.02	453.11	330.98
343 WINCHENDON	52.35			3.89	273.09
344 WINCHESTER	46.85		.86	244.37	555.92
346 WINTHROP	55.44		9.15	88.56	487.40
347 WOBURN	94.22		2.46	2.20	514.91
348 WORCESTER	98.51		56.30	3.81	498.78
350 WRENTHAM	41.94			31.92	111.36
351 YARMOUTH					
401 LAWRENCE VOCATIONAL					
406 NORTHAMPTON SMITH AGRI	92.98	69.01	13.98	16.03	1,074.42
408 WORCESTER TRADE	77.81			658.90	464.56
499 CITY/TOWN SUB TOTAL	61.25	4.12	11.66	64.32	309.28



FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
002 ACTON	177.52				
003 ACUSHNET		3.42	.11		
005 AGAWAM		18.85			
007 AMESBURY	14.60				
008 AMHERST	2.92	277.58			
009 ANDOVER		9.29			
013 ASHFIELD					
016 ATTLEBORO		16.14	.14		
018 AVON		6.70			
019 AYER	55.20	327.17			
025 BELLINGHAM		17.41			
026 BELMONT			2.82		
027 BERKLEY		1.37			
029 BERNARDSTON	34.37	1.63			
030 BEVERLY	222.71	1.17			
031 RILLEPICA	13.14	2.28	2.41		
035 BOSTON	535.09		1.27		
036 BOURNE	1.57				
042 BRIDGEWATER		3.14	27.67		
044 BROCKTON			11.84		
049 CAMBRIDGE	936.39	.46	13.23		
052 CARVER		2.55			
053 CHARLEMONT		1.17	31.26		
055 CHATHAM		14.25			
057 CHELSEA					
060 CHESTERFIELD		1.42			
061 CHICOPEE			11.03		
062 CHILMARK		13.67			
063 CLARKSHURG		44.25	3.88		
064 CLINTON	32.27	23.90			
065 COHASSET		2.20			
067 CONCORD		25.58			
068 CONWAY		7.36			
072 DARTMOUTH		1.60			
074 DEERFIELD		10.10	18.31		

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
079 DRACUT		.57			
083 EAST BRIDGEWATER		3.76			
086 EASTHAMPTON		2.60	8.79		
089 EDGARTOWN		19.86			
091 ERVING	.52	14.82			
094 FAIRHAVEN		3.03			
095 FALL RIVER	11.66	11.28			
096 FALMOUTH			2.30		
097 FITCHBURG		1.61	6.12		
098 FLORIDA			7.17		
100 FRAMINGHAM		2.64			
101 FRANKLIN		1.06			
103 GARDNER	18.59				
107 GLOUCESTER	14.10	.50			
108 GOSHEN		1.71			
109 GOSNOLD			2,000.00		
110 GRAFTON		2.60			
112 GRANVILLE		5.57			
114 GREENFIELD			8.81		
117 HADLEY			4.60		
122 HANOVER		4.38			
126 HARTWICH		3.39	14.07		
127 HATFIELD		3.57			
128 HAVERHILL		.01	13.92		
129 HAWLEY					
134 HOLDEN	131.55	41.06	9.96		
136 HOLLISTON		.98			
137 HOLYOKE	25.68	7.58	28.43		
138 HOPEDALE			76.36		
139 HOPKINTON		3.43	13.86		
141 HUDSON		.97			
142 HULL		2.43			
144 IPSWICH	105.56	195.76			
146 LAKEVILLE			4.08		
149 LAWRENCE	24.42		23.38		

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
150 LEE					
151 LEICESTER		14.66	.10		
153 LEOMINSTER		.16	1.54		
154 LEVERETT	.56	11.22	35.45		
155 LEXINGTON			4.21		
			.63		
156 LEYDEN	19.29	12.89			
159 LONGMEADOW		30.44			
160 LOWELL		163.74	46.80		
163 LYNN					
164 LYNNFIELD		28.35	23.65		2.41
166 MANCHESTER		7.17	9.45		
167 MANSFIELD		1.72	7.37		
168 MAPLEHEAD	37.05	5.32			
169 MARION		5.17	6.50		
170 MARLBOROUGH		2.35			
173 MATTAPOISETT		7.03	.81		
176 MEDFORD	8.48	2.59			
178 MELROSE		3.11			
181 METHUEN	7.94	2.10	2.42		
182 MIDDLEBOROUGH	.11	.08	14.50		
184 MIDDLETON		43.41			
186 MILLBURY	19.33	1.99			
187 MILLIS		2.54			
190 MONROE			32.25		
191 MONSON					2.50
196 NAHANT	30.82				
197 NANTUCKET		6.77			
198 NATICK		.14			
201 NEW BEDFORD		6.29			
203 NEWBURY		2.84			
204 NEWBURYPORT		23.78			
207 NEWTON	42.07	.47			
209 NORTH ADAMS	6.56	40.30	16.70		
210 NORTHAMPTON		1.99	11.30		
211 NORTH ANDOVER			8.60		6.71

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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
212 NORTH ATTLEBOROUGH		.56			
214 NORTHANDJUE			17.94		
216 NORTHFIELD	33.40	1.74			
217 NORTH READING		8.99			
218 NORTON		3.57			
220 NORWOOD		2.77			
221 OAK BLUFFS		7.91			
223 ORANGE		2.44			
226 OXFORD	1.00		2.43		
227 PALMER		223.43	2.62		
228 PAXTON			4.19		
229 PEABODY		310.87			
230 PELHAM		276.17			
236 PITTSFIELD	.03	2.05	1.44	2.09	
237 PLAINFIELD					
239 PLYMOUTH	298.70	.60			
241 PRINCETON			6.43		
243 QUINCY	55.31	5.09	.44		
246 READING		5.87	7.66		
250 ROCHESTER			.83		
252 ROCKPORT			6.08		
254 ROWLEY		56.47			
257 RUTLAND			12.51		
258 SALEM		40.82	12.16		
260 SANDISFIELD		35.32			
263 SAVOY		26.26	8.89		
265 SEEKONK		1.21			
266 SHARON		2.73			
271 SHREWSBURY		25.65	14.06		
272 SHUTESBURY	16.69	5.57	3.73		1.01
273 SOMERSET					
274 SOMERVILLE	.16	3.91			
275 SOUTHAMPTON		50.47	17.94		
277 SOUTHBRIDGE		1.49			
278 SOUTH HADLEY	10.00	1.69	10.02		

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
281 SPRINGFIELD	38.07		42.33		
282 STERLING			1.38		
284 STONEHAM		2.52			
285 STOUGHTON		.64	2.33		
286 STOW		5.69			
289 SUNDERLAND		4.38	89.50		
290 SUTTON			7.56		
291 SWAMPSCOTT		2.13	2.29		
292 SWANSEA		3.52	11.02		
293 TAUNTON		2.97	.22		
296 TISBURY		7.97			
301 TYNGSBOROUGH		4.87	3.04		
304 UXBRIDGE		13.27	8.41		
307 WALPOLE		3.59			
308 WALTHAM	6.26				
310 WAREHAM		3.86			
312 WARWICK	28.73	1.45			
314 WATERTOWN		13.16			
321 WESTBOROUGH			9.69		
322 WEST ROYLSTON		6.61	10.56		
323 WEST BRIDGEWATER		14.32			
325 WESTFIELD		36.93	.81		
326 WESTFORD		2.77	9.99		
327 WESTHAMPTON		1.48	14.75		
332 WEST SPRINGFIELD	2.16	8.79	8.30		
334 WEST TISBURY		21.01			
336 WEYMOUTH		.82			
337 WHATELY		7.26	.06		
338 WHITMAN	1.17	3.96			
339 WILBRAHAM		21.20			
340 WILLIAMSBURG		1.45			
341 WILLIAMSTOWN	11.30	36.05			
342 WILMINGTON		15.28	1.71		
343 WINCHENDON		6.98	19.97		
344 WINCHESTER		2.75			

MASSACHUSETTS DEPARTMENT OF EDUCATION
BUREAU OF DATA COLLECTION AND PROCESSING
FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

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SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
346 WINTHROP		30.86	15.96		
347 WOBURN	33.50	3.69	17.18		
348 WORCESTER		1.81			
350 WRENTHAM		11.23			
406 NORTHAMPTON SMITH AGRI			29.33		
408 WORCESTER TRADE					
499 CITY/TOWN SUB TOTAL	82.47	15.58	7.73	.09	.09

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
600 ACTON BOXBOROUGH	394.96	47.50	16.17		
603 ADAMS CHESHIRE	91.77	278.35		1.20	3.49
605 AMHERST PELHAM	6.23	553.94		10.97	
610 ASHBURNHAM WESTMINSTER	103.32	60.81	45.17		85.49
612 ASHFIELD PLAINFIELD	43.85	272.81	10.92		
615 ATHOL ROYALSTON	55.51	285.21	.85		9.53
618 BERKSHIRE HILLS	427.57	52.65		11.33	
620 BEPLIN BOYLSTON	89.68	262.42			
622 BLACKSTONE MILLVILLE	57.94	271.15			
625 BRIDGEWATER RAYNHAM	78.71	466.40	5.22		
630 BUCKLAND SHELburne	39.66	162.13	4.92		
635 CENTRAL BERKSHIRE	72.53	301.60	25.13		
640 CONCORD CARLISLE	201.50	345.91	2.14		
645 DENNIS YARMOUTH	266.65	46.64			
650 DIGHTON REHOBOTH	55.05	186.49		23.53	
655 DOVER SHERBORN	106.41	526.93			
658 DUDLEY CHARLTON	271.40	49.90	13.42	15.35	1.21
660 NAUSET	58.76	254.66			
665 FREETOWN LAKEVILLE	39.80	252.47	3.93		
670 FRONTIER	65.24	392.10			
672 GATEWAY	51.19	274.90		4.74	
673 GROTON DUNSTABLE	74.87	226.23	11.52	147.30	
674 GILL MONTAGUE	48.71	278.63			
675 HAMILTON WENHAM	83.10	280.48			
680 HAMPODEN WILBRAHAM	87.38	254.36			
683 HAMPSHIRE	68.72	264.41		6.96	
685 HAWLEMONT	86.83	221.98	34.27		
690 KING PHILIP	6.59	287.82		13.49	
695 LINCOLN SUDBURY	176.53	421.87		16.00	
700 MARTHAS VINEYARD	715.46	130.68			
705 MASCONOMET	456.38	54.37		28.22	
710 MENDON UPTON	317.66	41.40	10.35		
715 MOUNT GREYLOCK	210.05	538.74		9.71	
717 MOHAWK TRAIL	371.94	69.11			
720 NARRAGANSETT	240.85				

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
725 NASHOBA	366.83	50.60		63.23	
728 NEW SALEM WENDELL	210.75	158.09	3.60		
730 NORTHBOROUGH SOUTHBOROUGH		322.19			
735 NORTH MIDDLESEX	80.55	174.08		4.85	
740 OLD ROCHESTER	154.41	463.30	4.61		
745 PENTUCKET	80.69	259.61			3.08
750 PIJNEER VALLEY	490.03	42.95			
751 PLYMOUTH CARVER	545.83	60.76			
753 QUABRIN	235.29		8.44		1.08
755 RALPH C MAHAR	340.67	175.85			
760 SILVER LAKE	70.37	215.41		40.13	
765 SOUTHERN BERKSHIRE	282.93	51.17			
766 SOUTHWICK TOLLAND		4.87			2.92
767 SPENCER EAST BROOKFIELD	50.77	323.43	.41	19.46	
770 TANTASQUA	307.00	41.67			
773 TRITON	67.62	286.80			
775 WACHUSETT	81.18	385.27		25.63	
778 QUABOAG REGIONAL	30.22	92.97			2.38
780 WHITMAN HANSON	99.42	492.93			
799 ACADEMIC REGION SUB TOTAL	161.48	199.91	3.94	9.06	2.98

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1988-1989

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
801 ASSABET VALLEY	563.61	102.53			
805 BLACKSTONE VALLEY		411.13		14.43	
806 BLUE HILLS	149.22	536.98			
810 BRISTOL PLYMOUTH		616.94	43.42		19.34
815 CAPE COD	960.94				
818 FRANKLIN COUNTY TECH SCH	143.86	662.39			
821 GREATER FALL RIVER	108.82	364.25			
823 GREATER LAWRENCE	132.16	423.22		13.31	
825 GREATER NEW BEDFORD	344.65	421.20	28.49		
828 GREATER LOWELL	107.61	461.88	101.54		
829 SOUTH MIDDLESEX	541.87	138.73			
830 MINUTEMAN REG VOC TECH	168.12	861.56	50.37		
832 MONTACHUSETT	435.22	117.17			
851 NORTHERN BERKSHIRE	201.88	645.00	154.89		
852 NASHOBA VALLEY VOC	143.11	541.66			
853 NORTHEAST METROPOLITAN					564.74
854 NORTH SHORE REG VOC	342.72	507.50	1,332.94	47.35	
855 OLD COLONY REG VOC	320.08	90.29		17.54	
860 PATHFINDER	83.80	365.51	63.03	286.98	
871 SHAWSHEEN VALLEY	94.26	464.11			
872 SOUTHEASTERN	27.33	117.57		3.56	
873 SOUTH SHORE	127.12	269.22	461.60	49.10	
876 SOUTHERN WORCESTER COUNTY	491.42			5.16	86.28
878 TRI COUNTY	45.82	334.50			
879 UPPER CAPE COD	405.26	56.71			
885 WHITTIER	257.25	570.13	3.53		
899 VOCATIONAL REGION SUB TOTAL	242.89	344.11	46.67	10.72	34.11
999 STATE TOTAL	98.21	49.52	8.68	1.55	1.67

